



BOISE COUNTY

RESOLUTION #2022-39

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY ROAD & BRIDGE FUND FY 2022 BUDGET

WHEREAS, the FY 2022 budget, for the Boise County Road & Bridge Fund, was adopted, by the Board of County Commissioners on August 31st, 2021, via Resolution 2021-39; and,

WHEREAS, the budget amendment is needed to increase the fuel and parts/repair accounts within the Road & Bridge Fund; and

WHEREAS, the Boise County Road & Bridge Fund fiscal year 2022 budget, as originally appropriated, did not anticipate the substantial increase in the price of fuel and the increased cost of equipment repair; and

WHEREAS, the Boise County Road & Bridge Fund received an unanticipated distribution from the State of Idaho, due to new transportation funding that occurred with the 2022 legislative session; and

WHEREAS, the annual budget has been complied with, in making the said adjustments, and the budget adjustments shall not result in increased property taxes;

NOW THEREFORE BE IT RESOLVED, that the FY 2022 budget for the Boise County Road & Bridge Fund, be adjusted as follows;

Revenue Budget:

Line Item	Description	Budget	Increase	Amended Budget
02-00-0392-24	Leading ID HB772	\$0.00	\$70,000.00	\$70,000.00

Expense Budget:

Line Item	Description	Budget	Increase	Amended Budget
02-00-0472-00	Vehicles-Gas	\$145,000.00	\$50,000.00	\$195,000.00
02-00-0476-01	Parts & Repair	\$100,000.00	\$20,000.00	\$120,000.00

APPROVED and **ADOPTED** in Open Session on the 26th day of September, 2022.

BOISE COUNTY BOARD OF COMMISSIONERS



Steven M. Twilegar, Chairman



Clay S. Tucker, Commissioner



Ryan T. Stirm, Commissioner



ATTEST:



Mary T. Prisco, Clerk to the Board