



BOISE COUNTY

RESOLUTION #2022-37

A BOISE COUNTY RESOLUTION AMENDING THE BOISE COUNTY JUSTICE FUND, SHERIFF'S DEPARTMENT, FY2022 BUDGET

WHEREAS, the FY 2022 budget, for the Boise County Justice Fund, Sheriff's Department budget, was adopted by the Board of County Commissioners on August 31st, 2021, via Resolution 2021-39; and

WHEREAS, Idaho Code Section 63-805(2) allows the Board of County Commissioners to make a "general reserve appropriation", not to exceed five percent (5%) of the county justice fund budget as finally adopted; and

WHEREAS, the price per gallon of fuel, during the Boise County FY2022, has increased significantly; and

WHEREAS, the increased price of fuel has caused the Sheriff's Department fuel expense to exceed the appropriated fuel budget; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED that the FY 2020 budget for the Boise County Justice Fund, Sheriff's Department, be increased as follows:

| Line Item | Description | Budget | Increase | Amended Budget |
|---------------|---------------|--------------|-------------|----------------|
| 03-01-0471-00 | Vehicles-Fuel | \$65,000.00 | \$25,000.00 | \$90,000.00 |
| Line Item | Description | Budget | Decrease | Amended Budget |
| 03-05-0574-00 | Reserve | \$141,045.08 | \$25,000.00 | \$116,045.08 |

APPROVED and ADOPTED in open session this 20th day of September, 2022.


BOISE COUNTY BOARD OF COMMISSIONERS


STEVEN M. TWILEGAR, Chairman


CLAY S. TUCKER, Commissioner


RYAN T. STIRM, Commissioner



ATTEST:

Mary T. Prisco, Clerk to the Board