



BOISE COUNTY

RESOLUTION #2022-32

A BOISE COUNTY RESOLUTION TO INCREASE THE FY 2022 SHERIFF'S VESSEL FUND BUDGET FOR UNANTICIPATED EXPENSES

WHEREAS, the FY 2022 budget for the Sheriff's Vessel Fund was adopted by the Boise County Board of Commissioners on August 31st via Resolution 2021-39; and

WHEREAS, the fiscal year 2021 County Vessel Fund Reporting & Remittance Form, submitted to and approved by, the Idaho Department of Parks & Recreation, reflects a total retention amount of \$82,962.98; and

WHEREAS, the fiscal year 2021 County Vessel Fund Reporting & Remittance Form, identifies a replacement truck for the boating program with an estimated expense of \$50,000 to \$55,000; and

WHEREAS, the total cost of the replacement truck was \$49,523.08; and

WHEREAS, Idaho Code 31-1605 allows the Board to adjust the budget by resolution; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED that the FY 2022 Sheriff's Vessel Fund is adjusted as follows:

Line Item	Description	Budget	Increase	Amended Budget
54-00-0397-00	Author. Fund Trsfr	\$39,197.37 ↓ 34,197.37	\$49,523.08	\$88,720.45 \$ 83,720.45
54-00-0801-00	Capital Outlay	\$39,197.37	\$49,523.08	\$88,720.45

APPROVED and ADOPTED in Open Session on this 13th day of September, 2022.

BOISE COUNTY BOARD OF COMMISSIONERS



STEVEN M. TWILEGAR, Chairman



CLAY S. TUCKER, Commissioner



RYAN T. STIRM, Commissioner



Attest:



Mary T. Prisco, Clerk to the Board