



BOISE COUNTY

RESOLUTION #2022-29

A BOISE COUNTY RESOLUTION ADOPTING THE BOISE COUNTY BUDGET FOR FISCAL YEAR 2023

WHEREAS, the Boise County Board of Commissioners, pursuant to Idaho Code §31-1605, published the date, time, and location for the public hearing on the Boise County FY 2023 Budget; and

WHEREAS, the Boise County Board of Commissioners held the public hearing on the FY 2023 Tentative/Final Budget, in the Commissioner Chambers located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho, on Tuesday, August 30th, 2022; and


NOW, THEREFORE BE IT RESOLVED, that upon conclusion of said hearing, and in open public session on August 30th, 2022, the Boise County Board of Commissioners approved the FY2023 Final Budget in the amount of \$15,302,122.20, for all Boise County Funds; which is less than the amount published as the FY 2023 Tentative Budget. See Attachments A and B.

APPROVED and ADOPTED in open session this 30th day of August, 2022.

BOISE COUNTY BOARD OF COMMISSIONERS



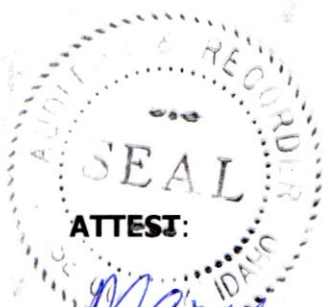
STEVEN M. TWILEGAR, Chairman



CLAY S. TUCKER, Commissioner



RYAN T. STIRM, Commissioner



ATTEST:



MARY T. PRISCO, Clerk to the Board

ATTACHMENT A

THE ESTIMATED REVENUE FOR BOISE COUNTY, IDAHO FOR THE FISCAL YEAR 2023 FROM OCTOBER 1, 2022 TO SEPTEMBER 30, 2023

Fund #	Fund Name	Tentative Budget	Transfer/ Cash Carryover	Revenue		Property Tax	Grand Total Revenue
				Other Than Property Taxes			
01	CURRENT EXPENSE FUND	3,972,433	994,203	1,557,389		1,420,840	3,972,433
02	ROAD & BRIDGE FUND	2,769,917	200,000	2,569,917		-	2,769,917
03	JUSTICE FUND	3,375,626	-	460,124		2,915,502	3,375,626
05	DISTRICT COURT FACILITY FUND	28,000	28,000	-		-	28,000
06	DISTRICT COURT FUND	572,300	123,162	157,377		291,761	572,300
11	GRANT FUND	65,000	-	65,000		-	65,000
12	CAPITAL PROJECTS FUND	1,875,000	1,875,000	-		-	1,875,000
15	HEALTH PREVENTATIVE	85,000	-	-		85,000	85,000
16	INDIGENT FUND	216,200	1,200	215,000		-	216,200
17	JUNIOR COLLEGE FUND	18,000	18,000	-		-	18,000
20	REVALUATION FUND	406,041	-	-		406,041	406,041
23	SOLID WASTE FUND	1,147,628	249,628	898,000		-	1,147,628
24	TORT FUND	337,411	-	-		337,411	337,411
27	NOXIOUS WEEDS FUND	128,773	100,000	28,773		-	128,773
30	E911 FUND	145,918	40,326	105,592		-	145,918
37	SNOWMOBILE IC8A FUND	61,361	4,211	57,150		-	61,361
39	SNOWMOBILE GV8B FUND	14,301	3,301	11,000		-	14,301
54	SHERIFF'S VESSEL FUND	83,214	22,214	61,000		-	83,214
Grand Total All Funds		<u>15,302,122</u>	<u>3,659,245</u>	<u>6,186,322</u>		<u>5,456,555</u>	<u>15,302,122.20</u>

ATTACHMENT B

		BUDGETED EXPENDITURES					
		FISCAL YEAR ENDING 09/30/2022			FISCAL YEAR ENDING 09/30/2023		
FUND #	Fund Name	Salaries and Benefits	Detail of Other Expenses	Total	Salaries and Benefits	Detail of Other Expenses	Total
CURRENT EXPENSE FUND:							
01 01	CLERK/AUDITOR/RECORDER	356,867	11,500	368,367	383,176	11,500	394,676
01 02	ASSESSOR	268,709	15,450	284,159	288,692	16,450	305,142
01 03	TREASURER/TAX COLLECTOR	158,024	36,400	194,424	170,226	37,000	207,226
01 05	COMMISSIONERS	158,439	6,000	164,439	171,407	6,100	177,507
01 06	CORONER	41,436	47,800	89,236	52,016	52,200	104,216
01 10	ELECTIONS	67,344	57,790	125,134	92,502	64,084	156,586
01 11	EMERGENCY MANAGEMENT	37,510	25,145	62,656	53,972	15,900	69,872
01 12	GENERAL RESERVE ACCOUNT	-	164,511	164,511	-	187,297	187,297
01 14	DATA PROCESSING	114,584	292,920	407,504	121,711	215,000	336,711
01 17	COMMUNITY PROJECTS/CDH	-	24,000	24,000	-	24,000	24,000
01 18	GENERAL OPERATIONS	176,352	171,100	347,452	186,271	151,400	337,671
01 19	DISASTER DECLARATION	-	150,000	150,000	-	150,000	150,000
01 21	PLANNING & ZONING	280,969	56,000	336,969	318,223	50,800	369,023
01 22	TITLE III PROGRAMS	37,510	210,298	247,808	27,056	320,700	347,756
01 36	EXTRAORDINARY LEGAL EXPENSES	-	139,500	139,500	-	234,750	234,750
01 39	CAPITAL PROJECTS	-	720,000	720,000	-	570,000	570,000
	CURRENT EXPENSE FUND TOTAL	1,697,745	2,128,414	3,826,158	1,865,252	2,107,181	3,972,433
02 00	ROAD AND BRIDGE FUND	1,036,854	2,417,076	3,453,930	1,061,350	1,708,568	2,769,917
JUSTICE FUND:							
03 01	SHERIFF	1,530,945	1,409,118	2,940,063	1,603,794	568,350	2,172,144
03 03	GENERAL OPERATIONS	-	52,100	52,100	-	58,300	58,300
03 04	PROSECUTING ATTORNEY	363,106	52,957	416,063	388,447	53,511	441,958
03 05	JUSTICE GENERAL RESERVE	-	141,045	141,045	-	201,307	201,307
03 07	DISPATCH	435,463	17,500	452,963	456,766	20,000	476,766
03 50	SHERIFF'S RESERVES	12,744	11,163	23,907	13,775	11,374	25,149
	JUSTICE FUND TOTAL	2,342,258	1,683,883	4,026,141	2,462,784	912,842	3,375,626
05 00	DISTRICT COURT FACILITIES FUND	-	35,000	35,000	-	28,000	28,000
DISTRICT COURT FUND:							
06 50	DISTRICT COURT	174,112	56,100	230,212	186,020	48,600	234,620
06 52	JURY COMMISSION	51,647	29,000	80,647	61,408	21,000	82,408
06 54	COMMUNITY JUSTICE	186,784	50,903	237,687	201,671	53,601	255,272
	DISTRICT COURT FUND TOTAL	412,543	136,003	548,546	449,099	123,201	572,300
11 00	GRANT FUND	-	-	-	-	65,000	65,000
12 00	CAPITAL PROJECTS FUND	-	-	-	-	1,875,000	1,875,000
15 00	HEALTH PREVENTATIVE	-	42,292	42,292	-	85,000	85,000
16 00	INDIGENT FUND	13,368	337,174	350,542	-	216,200	216,200
17 00	JUNIOR COLLEGE FUND	-	21,000	21,000	-	18,000	18,000
20 00	REVALUATION FUND	374,294	11,250	385,544	396,541	9,500	406,041
23 00	SOLID WASTE FUND	250,060	833,413	1,083,473	249,047	898,581	1,147,628
24 00	TORT FUND	-	338,032	338,032	-	337,411	337,411
27 00	NOXIOUS WEEDS FUND	76,687	39,960	116,647	85,228	43,545	128,773
30 00	E911 FUND	-	143,453	143,453	-	145,918	145,918
37 00	SNOWMOBILE IC8A FUND	14,506	39,275	53,781	15,681	45,680	61,361
39 00	SNOWMOBILE GV8B FUND	6,114	5,692	11,806	6,609	7,692	14,301
54 00	SHERIFF'S VESSEL FUND	49,942	55,816	105,758	59,077	24,137	83,214
	Grand Total All Funds	6,274,370	8,267,734	14,542,103	6,650,666	8,651,456	15,302,122.20