



BOISE COUNTY

RESOLUTION #2022-26

A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2022 BOISE COUNTY JUSTICE FUND, PROSECUTING ATTORNEY DEPARTMENT BUDGET

WHEREAS, the FY 2022 budget, for the Boise County Justice Fund, Prosecuting Attorney Department, was adopted by the Board of County Commissioners on August 31st, 2021, via Resolution 2021-39; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the Boise County Prosecuting Attorney Department had employee turnover with changes in compensation; and

WHEREAS, a budget reclass is needed to correctly reflect the salaries of these positions, and;

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2022 budget, for the Boise County Justice Fund, Prosecuting Attorney Department, be adjusted as follows:

Line Item	Description	Budget	Re-class	Amended Budget
03-04-401-02	Salary-Deputy PA	\$67,416.00	\$2,584.00	\$70,000.00
03-04-406-00	Salary-Office Assistant	\$19,281.60	\$(436.80)	\$18,844.80
03-04-408-00	Criminal Investigator	\$5,000.00	<u>\$(4,115.73)</u>	\$884.27
			<u>\$(1,968.53)</u>	
Line Item	Description	Budget	Re-class	Amended Budget
03-04-410-00	Retirement	\$30,750.55	\$2,119.12	\$32,869.67
03-04-411-00	Social Security	\$20,694.14	<u>\$(150.59)</u>	\$20,543.55
			<u>\$1,968.53</u>	

APPROVED and ADOPTED in open session this 16th day of August, 2022.

BOISE COUNTY BOARD OF COMMISSIONERS

STEVEN M. TWILEGAR, Chairman

CLAY S. TUCKER, Commissioner

AYE VIA PHONE
RYAN T. STIRM, Commissioner

ATTEST:

Mary T. Prisco, Clerk to the Board