



BOISE COUNTY

RESOLUTION #2022-25

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY GENERAL FUND, PLANNING & ZONING DEPARTMENT, FY 2022 BUDGET

WHEREAS, the FY 2022 budget, for the Boise County General Fund, Planning & Zoning Department budget, was adopted by the Board of County Commissioners on August 31st, 2021, via Resolution 2021-39; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget; and,

WHEREAS, the General Fund, Planning & Zoning Department, has incurred unanticipated expenses for changes in personnel and unanticipated workloads; and,

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

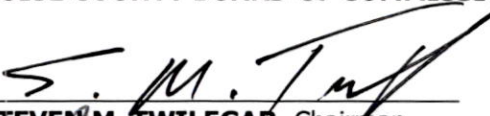
NOW THEREFORE BE IT RESOLVED, that the FY 2022 budget, for the Boise County General Fund, Planning & Zoning Department, be increased as follows:


Line Item	Description	Budget	Decrease	Amended Budget
01-12-0559-02	Reserve	\$164,510.74	(\$19,218.90)	\$145,291.84

Line Item	Description	Budget	Increase	Amended Budget
01-21-0402-00	Salary-Deputy Admin	\$84,975.94	\$3,952.00	\$88,927.94
01-21-0402-01	Seasonal/Code Enf	\$37,440.00	\$12,481.92	\$49,921.92
01-21-0410-00	Retirement	\$22,858.30	\$1,527.79	\$24,386.09
01-21-0411-00	Social Security	\$15,420.17	<u>\$1,257.19</u>	\$16,677.36
			\$19,218.90	

APPROVED and ADOPTED in open session this 16th day of August, 2022.

BOISE COUNTY BOARD OF COMMISSIONERS

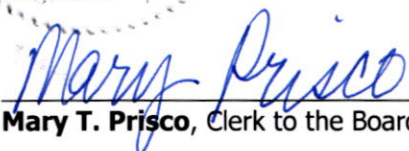

STEVEN M. TWILEGAR, Chairman


CLAY S. TUCKER, Commissioner

AVE VIA TELEPHONE
RYAN T. STIRM, Commissioner



ATTEST:


Mary T. Prisco, Clerk to the Board