



# EAST BOISE COUNTY AMBULANCE DISTRICT

## RESOLUTION #2022-01

### AN EAST BOISE COUNTY AMBULANCE DISTRICT RESOLUTION ADOPTING THE EAST BOISE COUNTY AMBULANCE DISTRICT BUDGET FOR FISCAL YEAR 2023

**WHEREAS**, the Boise County Board of Commissioners, acting as the East Boise County Ambulance District (EBCAD) Governing Board, pursuant to Idaho Code §31-1605, published the date, time, and location for the public hearing on the EBCAD FY 2023 Budget; and

**WHEREAS**, the EBCAD Governing Board held the public hearing on the EBCAD FY 2023 Tentative Budget, in the Commissioner Chambers, located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho on Tuesday, August 30<sup>th</sup>, 2022; and

**NOW, THEREFORE BE IT RESOLVED**, upon conclusion of said hearing, the EBCAD Governing Board determined and fixed the amount of the EBCAD FY 2023 Budget in the amount of \$350,173.61; which is not greater than the amounts published for the FY 2023 Tentative Budget. See Attachment A.

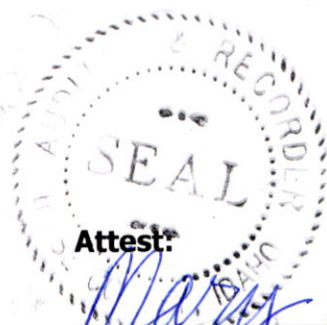
**APPROVED and ADOPTED** in open session this 30<sup>th</sup> day of August, 2022.

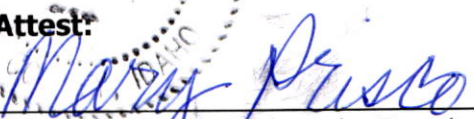
### GOVERNING BOARD, EAST BOISE COUNTY AMBULANCE DISTRICT

  
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**STEVEN M. TWILEGAR**, Chairman

  
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**CLAY S. TUCKER**, Commissioner

  
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**RYAN T. STIRM**, Commissioner



Attest:  
  
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**Mary T. Prisco**, Clerk to the Board

**NOTICE OF PUBLIC HEARING – EAST BOISE COUNTY AMBULANCE DISTRICT**

**A PUBLIC HEARING NOTICE** IS HEREBY GIVEN THAT THE BOARD OF BOISE COUNTY COMMISSIONERS, CONVENING AS THE GOVERNING BOARD FOR EAST BOISE COUNTY AMBULANCE DISTRICT, WILL MEET ON AUGUST 30<sup>th</sup>, 2022, AT THE HOUR OF 2:30 PM IN THE MINER’S EXCHANGE BUILDING, 420 MAIN STREET, IDAHO CITY, IDAHO FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET FOR THE EAST BOISE COUNTY AMBULANCE DISTRICT FOR THE 2022-2023 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED FOR THE 2022-2023 FISCAL YEAR, THE CURRENT YEAR BUDGET (2021-2022), TOGETHER WITH THE AMOUNTS EXPENDED FOR “SALARIES AND BENEFITS”, AND “DETAIL OF OTHER EXPENSES” DURING THE TWO PREVIOUS YEARS, FISCAL YEARS 2019-2020 AND 2020-2021, BY THE EAST BOISE COUNTY AMBULANCE DISTRICT.

**ATTACHMENT A**

**EAST BOISE COUNTY AMBULANCE DISTRICT  
ACTUAL EXPENDITURES**

<b>ACTUAL EXPENDITURES FISCAL YEAR ENDING 9/30/2020*</b>		
Salaries and Benefits	Detail of Other Expenses	Total
129,544	105,687	235,231

<b>ACTUAL EXPENDITURES FISCAL YEAR ENDING 9/30/2021</b>		
Salaries and Benefits	Detail of Other Expenses	Total
161,480	118,940	280,420

\* Amounts obtained from the audited financial report, for Boise County, for the fiscal year ended September 30, 2020.

**BUDGET EXPENDITURES**

<b>CURRENT BUDGET FISCAL YEAR ENDING 9/30/2022</b>		
Salaries and Benefits	Detail of Other Expenses	Total
178,644	364,075	542,719

<b>TENTATIVE BUDGET - EXPENSE FISCAL YEAR ENDING 9/30/2023</b>		
Salaries and Benefits	Detail of Other Expenses	Total
189,613.61	160,560.00	350,173.61

**TENTATIVE BUDGET - REVENUE  
FISCAL YEAR ENDING 9/30/2023**

Tentative Revenue	Transfers/ Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Grand Total Revenue
350,173.61	94,784.61	101,467.00	153,922.00	350,173.61