BOISE COUNTY

RESOLUTION #2022-18

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY ROAD & BRIDGE FUND FY 2021 BUDGET

WHEREAS, the FY 2022 budget for the Road & Bridge Fund was adopted by the Boise County Board of Commissioners on August 31st, 2021, via Resolution 2021-39; and,

WHEREAS, the budget amendment is needed to accommodate:

- the paving expense associated with the Sunroc Corporation, March 16, 2022, awarded bid of $683,337.50, which includes approximately 1 mile of paving on Alder Creek Rd. and approximately 2 miles of paving on Old Emmett.
- the Change Order Request #1, Old Emmett Rd., totaling $149,840.00, to pave an additional .6 miles; and

WHEREAS, the Boise County Road & Bridge Fund fiscal year 2022 budget, as originally appropriated, did not anticipate all of these expenditures and,

WHEREAS, there is an accumulation of excess PILT payments (payments greater than budgeted revenue) which have been accumulated into a trust account and earmarked for Road & Bridge projects; and

WHEREAS, the accumulated PILT funds are now needed for the FY2022 Road & Bridge Fund budget; and

WHEREAS, the annual budget has been complied with, in making the said adjustments, and the budget adjustments shall not result in increased property taxes;

NOW THEREFORE BE IT RESOLVED, that the FY 2022 budget for the Boise County Road & Bridge Fund, be adjusted as follows;

Revenue Budget:

Line Item	Description	Budget	Increase	Amended Budget
02-00-0328-00	Payment in lieu of tax	$346,830.89	$572,099.31	$918,930.20

Expense Budget:

Line Item	Description	Budget	Increase	Amended Budget
02-00-0810-03	Pavement/Chip Seal	$500,000.00	$572,099.31	$1,072,099.31

APPROVED and **ADOPTED** in Open Session on the 21st day of June, 2022.

BOISE COUNTY BOARD OF COMMISSIONERS

S. M. T.

Steven M. Twilegar, Chairman

AYE VIA TELEPHONE

Ryan T. Stirm, Commissioner

ABSENT

Robert T. Holmes, Commissioner

ATTEST:

Mary Prisco

Mary T. Prisco, Clerk to the Board