



# BOISE COUNTY

## RESOLUTION #2019-52

**A RESOLUTION PREPARING, APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2019 BUDGET, FOR PAYING THE CURRENT EXPENSES OF BOISE COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING ON THE 1<sup>ST</sup> DAY OF OCTOBER, 2018 AND ENDING ON THE 30<sup>TH</sup> DAY OF SEPTEMBER, 2019**

**WHEREAS**, the Boise County Board of Commissioners caused to be prepared a proposed budget for the fiscal year commencing on the 1<sup>st</sup> day of October, 2018, and ending on the 30<sup>th</sup> day of September, 2019, and caused the same, together with a notice of public hearing, to be duly published and posted as required by Idaho Code; and

**WHEREAS**, the public hearing on the original proposed budget was held on the 28<sup>th</sup> day of August, 2018, as advertised and noticed; and

**WHEREAS**, the proposed budget was approved and adopted on the 28<sup>th</sup> day of August, 2018, via Resolution 2018-46; and

**WHEREAS**, pursuant to Idaho Code 31-1605, the Boise County Board of Commissioners have the ability, during the year, to adjust the budget as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and that the following amendment be adopted.

**NOW THEREFORE BE IT RESOLVED**, by the Boise County Board of County Commissioners, Boise County, Idaho, that in compliance with the requirements of Idaho Code Section 31-1605, the Boise County Board of Commissioners does hereby unanimously adopt this amendment for the fiscal year commencing on the 1<sup>st</sup> day of October, 2018 and ending on the 30<sup>th</sup> day of September, 2019, and as herein shown on Addendum A, pages 1 and 2:

**APPROVED and ADOPTED**, in open session, by the Boise County Board of Commissioners on this 24<sup>th</sup> day of September, 2019.

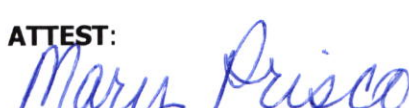
### BOISE COUNTY BOARD OF COMMISSIONERS

  
\_\_\_\_\_  
**ALAN D. WARD**, Chairman

  
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**ROGER B. JACKSON**, Commissioner

  
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**RYAN T. STIRM**, Commissioner

ATTEST:

  
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**Mary T. Prisco**, Clerk to the Board

**ADDENDUM A: PAGE 2**

**ORIGINAL BUDGET-REVENUES  
FISCAL YEAR ENDING 9/30/19**

<b>FUND #</b>	<b>FUND NAME</b>	<b>Original Budget Total</b>	<b>Amendment Amount</b>	<b>Amended FY 2019 Budget</b>	<b>Resolution No.(s)</b>
01-00	CURRENT EXPENSE FUND	3,298,491.71	34,828.91	3,333,320.62	Res 2019-25, 29, 31, 36
02 00	ROAD AND BRIDGE FUND	3,211,974.06	461,231.42	3,673,205.48	Res 2019-07, 32
03 00	JUSTICE FUND	2,594,295.42	5,876.88	2,600,172.30	Res 2019-47
05-00	DISTRICT COURT FACILITIES FUND	50,000.00		50,000.00	
06 00	DISTRICT COURT FUND	476,715.80	3,417.11	480,132.91	Res 2019-24, 48
15 00	HEALTH PREVENTATIVE	37,000.00	365.00	37,365.00	Res 2019-43
16 00	INDIGENT FUND	361,556.40	82,500.00	444,056.40	Res 2019-46
17 00	JUNIOR COLLEGE FUND	29,437.00		29,437.00	
20 00	REVALUATION FUND	290,899.13		290,899.13	
23 00	SOLID WASTE FUND	852,336.09		852,336.09	
24 00	TORT FUND	335,095.00		335,095.00	
27 00	NOXIOUS WEEDS FUND	137,023.27		137,023.27	
30 00	E911 FUND	161,996.10		161,996.10	
37 00	SNOWMOBILE IC8A FUND	25,952.59		25,952.59	
39 00	SNOWMOBILE GV8B FUND	51,846.06	643.57	52,489.63	Res 2019--19
54 00	SHERIFF'S VESSEL FUND	67,513.25		67,513.25	
	Grand Total All Funds	11,982,131.88	588,862.89	12,570,994.77	
25 00	63-1305A/BOND FUND	430,950.00	-	430,950.00	
	Total Corrections: All Funds + Bond	12,413,081.88	588,862.89	13,001,944.77	

**NOTICE OF PUBLIC HEARING – BOISE COUNTY FISCAL YEAR 2019 BUDGET OPENING**

Notice is hereby given that the Board of Boise County Commissioners will meet on September 24<sup>th</sup>, 2019, at the hour of 11:15 a.m., in the Miners' Exchange Building, 420 Main Street, Idaho City, Idaho, for the purpose of opening the Boise County fiscal year 2019 budget. At this date and time, any taxpayer may appear and be heard upon any part of the fiscal year 2019 budget amendments. The following tables set forth known budget amendments at the date of this publication:

<b>ORIGINAL BUDGET-EXPENDITURES FISCAL YEAR ENDING 9/30/19</b>							
<b>FUND #</b>	<b>Fund Name</b>	<b>Salaries and Benefits</b>	<b>Detail of Other Expenses</b>	<b>Original Budget Total</b>	<b>Amendment Amount</b>	<b>Amended FY 2019 Budget</b>	<b>Resolution No.(s)</b>
<b>CURRENT EXPENSE FUND:</b>							
01 01	CLERK/AUDITOR/RECORDER	326,644.64	13,500.00	<b>340,144.64</b>		<b>340,144.64</b>	
01 02	ASSESSOR	250,755.20	13,200.00	<b>263,955.20</b>		<b>263,955.20</b>	
01 03	TREASURER/TAX COLLECTOR	145,227.81	88,850.00	<b>234,077.81</b>		<b>234,077.81</b>	
01 05	COMMISSIONERS	145,614.59	10,550.00	<b>156,164.59</b>		<b>156,164.59</b>	
01 06	CORONER	34,484.04	31,100.00	<b>65,584.04</b>	8,000.00	<b>73,584.04</b>	Res 2019-40,
01 10	ELECTIONS	46,841.54	68,913.25	<b>115,754.79</b>		<b>115,754.79</b>	
01 11	EMERGENCY MANAGEMENT	65,784.40	16,600.00	<b>82,384.40</b>	60,944.91	<b>143,329.31</b>	Res 2019-09, 25, 29, 31, 36
01 12	GENERAL RESERVE ACCOUNT		149,368.00	<b>149,368.00</b>	(41,116.00)	<b>108,252.00</b>	Res 2019-09, 40, 41
01 14	DATA PROCESSING	77,807.55	184,150.00	<b>261,957.55</b>		<b>261,957.55</b>	
01 17	COMMUNITY PROJECTS		24,000.00	<b>24,000.00</b>		<b>24,000.00</b>	
01 18	GENERAL OPERATIONS	146,405.77	112,785.00	<b>259,190.77</b>	7,000.00	<b>266,190.77</b>	Res 2019-41
01 19	DISASTER DECLARATION		150,000.00	<b>150,000.00</b>		<b>150,000.00</b>	
01 21	PLANNING & ZONING	192,466.92	44,750.00	<b>237,216.92</b>		<b>237,216.92</b>	
01 22	TITLE III PROGRAMS	62,961.40	149,350.00	<b>212,311.40</b>		<b>212,311.40</b>	
01 36	EXTRAORDINARY LEGAL EXPENSES	101,181.60	214,200.00	<b>315,381.60</b>		<b>315,381.60</b>	
01 39	CAPITAL PROJECTS		431,000.00	<b>431,000.00</b>	-	<b>431,000.00</b>	Res 2019-39 reclass
<b>CURRENT EXPENSE FUND TOTAL</b>		<b>1,596,175.46</b>	<b>1,702,316.25</b>	<b>3,298,491.71</b>	<b>34,828.91</b>	<b>3,333,320.62</b>	
02 00	ROAD AND BRIDGE FUND	933,529.06	2,278,445.00	<b>3,211,974.06</b>	461,231.42	<b>3,673,205.48</b>	Res 2019-07, 32,
<b>JUSTICE FUND:</b>							
03 01	SHERIFF	1,220,472.86	373,344.60	<b>1,593,817.46</b>	88,558.90	<b>1,682,376.36</b>	Res 2019-04, 30, 42
03 03	GENERAL OPERATIONS		61,000.00	<b>61,000.00</b>		<b>61,000.00</b>	
03 04	PROSECUTING ATTORNEY	368,023.46	58,957.00	<b>426,980.46</b>	1,500.00	<b>428,480.46</b>	Res 2019-11
03 05	JUSTICE GENERAL RESERVE		125,089.40	<b>125,089.40</b>	(90,058.90)	<b>35,030.50</b>	Res 2019-04, 11, 30, 42
03 07	DISPATCH	360,202.33	15,500.00	<b>375,702.33</b>		<b>375,702.33</b>	
03 50	SHERIFF'S RESERVES	6,277.77	5,428.00	<b>11,705.77</b>	5,876.88	<b>17,582.65</b>	Res 2019-47
<b>JUSTICE FUND TOTAL</b>		<b>1,954,976.42</b>	<b>639,319.00</b>	<b>2,594,295.42</b>	<b>5,876.88</b>	<b>2,600,172.30</b>	
05 00	COURT FACILITIES FUND		50,000.00	<b>50,000.00</b>		<b>50,000.00</b>	
<b>DISTRICT COURT FUND:</b>							
06 50	DISTRICT COURT	157,705.58	42,900.00	<b>200,605.58</b>		<b>200,605.58</b>	
06 52	JURY COMMISSION	47,603.98	25,300.00	<b>72,903.98</b>		<b>72,903.98</b>	
06 54	COMMUNITY JUSTICE	161,808.24	41,398.00	<b>203,206.24</b>	3,417.11	<b>206,623.35</b>	Res 2019-24, 48
<b>DISTRICT COURT FUND TOTAL</b>		<b>367,117.80</b>	<b>109,598.00</b>	<b>476,715.80</b>	<b>3,417.11</b>	<b>480,132.91</b>	
15 00	HEALTH PREVENTATIVE (CDHD)		37,000.00	<b>37,000.00</b>	365.00	<b>37,365.00</b>	Res 2019-43
16 00	INDIGENT FUND	24,656.40	336,900.00	<b>361,556.40</b>	82,500.00	<b>444,056.40</b>	Res 2019-46
17 00	JUNIOR COLLEGE FUND		29,437.00	<b>29,437.00</b>		<b>29,437.00</b>	
20 00	REVALUATION FUND	279,399.13	11,500.00	<b>290,899.13</b>		<b>290,899.13</b>	
23 00	SOLID WASTE FUND	226,577.09	625,759.00	<b>852,336.09</b>	-	<b>852,336.09</b>	Res 2019-16, 27, 28 reclasses
24 00	TORT FUND		335,095.00	<b>335,095.00</b>		<b>335,095.00</b>	
27 00	NOXIOUS WEEDS FUND	93,626.27	43,397.00	<b>137,023.27</b>		<b>137,023.27</b>	
30 00	E911 FUND		161,996.10	<b>161,996.10</b>		<b>161,996.10</b>	
37 00	SNOWMOBILE IC&A FUND	11,584.12	14,368.47	<b>25,952.59</b>		<b>25,952.59</b>	
39 00	SNOWMOBILE GV&B FUND	5,792.06	46,054.00	<b>51,846.06</b>	643.57	<b>52,489.63</b>	Res 2019-19
54 00	SHERIFF'S VESSEL FUND	51,758.25	15,755.00	<b>67,513.25</b>		<b>67,513.25</b>	
<b>Grand Total All Funds</b>		<b>5,545,192.06</b>	<b>6,436,939.82</b>	<b>11,982,131.88</b>	<b>588,862.89</b>	<b>12,570,994.77</b>	
25 00	63-1305A/BOND FUND	-	430,950.00	<b>430,950.00</b>	-	<b>430,950.00</b>	
<b>Total Corrections: All Funds + Bond</b>				<b>12,413,081.88</b>	<b>588,862.89</b>	<b>13,001,944.77</b>	