



BOISE COUNTY

RESOLUTION #2019-47

A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2019 JUSTICE FUND, SHERIFF'S RESERVES DEPARTMENT BUDGET, FOR: MASS GATHERINGS

WHEREAS, the FY 2019 budget for the Justice Fund, was adopted by the Boise County Board of Commissioners on August 28th, 2018, via Resolution 2018-46; and,

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget; as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, the Justice Fund, Sheriff's Reserves Department, has incurred unanticipated expenses and received unanticipated revenues associated with several mass gatherings that have occurred throughout fiscal year 2019; and,

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes; and,

NOW THEREFORE BE IT RESOLVED that the FY2019 budget for the Justice Fund, Sheriff's Reserves Department, shall be increased as follows:

Revenue:

Line Item	Description	Budget	Increase	Amended Budget
03-00-391-08	Mass Gath/Spec Event	\$11,690.62	\$5,876.88	\$17,567.50

Expense:

Line Item	Description	Budget	Increase	Amended Budget
03-50-409-50	Overtime Pay	\$0.00	\$5,566.44	\$5,566.44
03-50-411-00	Social Security	\$397.95	\$296.64	\$694.59
03-50-415-00	State Unemployment	\$23.41	<u>\$13.80</u>	\$37.21
TOTAL			\$5,876.88	

APPROVED and ADOPTED in open session this 3rd day of September, 2019.

BOISE COUNTY BOARD OF COMMISSIONERS

ALAN D. WARD, Chairman

ROGER B. JACKSON, Commissioner

RYAN T. STIRM, Commissioner



Attest:

MARY T. PRISCO, Clerk to the Board