



# BOISE COUNTY

## RESOLUTION #2019-30

### A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY JUSTICE FUND, SHERIFF'S DEPARTMENT, FY 2019 BUDGET

**WHEREAS**, the FY 2018 budget, for the Boise County Justice Fund, Sheriff's Department, was adopted by the Board of County Commissioners on August 28<sup>th</sup>, 2018, via Resolution 2018-46; and

**WHEREAS**, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget, as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

**WHEREAS**, Idaho Code Section 63-805(2) allows the Board of County Commissioners to make a "general reserve appropriation", not to exceed five percent (5%) of the county justice fund budget as finally adopted; and

**WHEREAS**, the Boise County Justice Fund, Sheriff's Department, incurred unanticipated expenses, associated with the financing agreement between Boise County and Hinckleuse, for the capital lease of three 2019 Ford F150 trucks, vin numbers as follows; 1GNSK3EC9FR623684, 1FTEW1P47KKC61457, and 1FTEW1P45KKC61456, in the amount of \$52,782.73; and

**WHEREAS**, the Boise County Justice Fund, Sheriff's Department, incurred unanticipated expenses, associated with the lease agreement between Boise County and Hinckleuse for the capital lease of a 2015 Ford Explorer, VIN #1FM5K8AR2FGB75373, not ending until February of 2019, in the amount of \$8,394.16; and

**WHEREAS**, the Boise County Justice Fund, Sheriff's Departments Hinckleuse revenue account budget was overstated in the fiscal year 2019 budget, making it necessary to use the Justice Fund Reserve Appropriation account to balance the Justice Fund budget, in the amount of \$61,176.89; and

**WHEREAS**, the annual budget procedure has been complied with, in making said adjustment, and the budget adjustment shall not result in increased property taxes;

**NOW, THEREFORE, BE IT RESOLVED** that the FY 2019 budget of the Boise County Justice Fund, Sheriff's Department, be increased as follows:

Line Item	Description	Budget	Decrease	Amended Budget
03-05-0574-00	Reserve	\$116,706.79	(\$61,176.89)	\$55,529.90
Line Item	Description	Budget	Increase	Amended Budget
03-01-0801-00	Capital Pickups/Cars	\$123,164.60	\$61,176.89	\$184,341.49

**APPROVED and ADOPTED** in open session this 21<sup>st</sup> day of May, 2019.

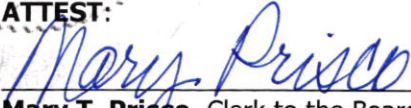
#### BOISE COUNTY BOARD OF COMMISSIONERS

  
ALAN D. WARD, Chairman

  
ROGER B. JACKSON, Commissioner

  
RYAN T. STIRM, Commissioner

ATTEST:

  
Mary T. Prisco, Clerk to the Board

Res 2019-30 Sheriff Vehicle Capital Lease

