



BOISE COUNTY

RESOLUTION #2019-16 A BOISE COUNTY RESOLUTION RECLASSIFYING THE FY 2019 BOISE COUNTY SOLID WASTE FUND SALARY LINE BUDGET

WHEREAS, the FY 2019 budget, for the Boise County Solid Waste Fund budget was adopted by the Board of County Commissioners on August 28th, 2018 via Resolution 2018-46; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the Board of Boise County Commissioners has approved an increase in the hours of operation for the Garden Valley waste collection site, which will require more man hours at that location, and;

WHEREAS, the Board of Boise County Commissioners has determined that they will not fill the Assistant Supervisor position, budgeted for in the FY 2019 Solid Waste Department budget, and;

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2019 budget, for the Boise County Solid Waste Fund, be adjusted as follows:

Line Item	Description	Budget	Decrease	Amended Budget
23-00-0404-00	Asst. Supervisor	\$24,575.45	(\$24,575.45)	\$0.00

Line Item	Description	Budget	Increase	Amended Budget
23-00-0403-00	Collection Sites Salary	\$81,410.37	\$24,575.45	\$105,985.82

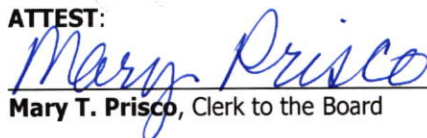
APPROVED and ADOPTED in open session this 12th day of February, 2019.

BOISE COUNTY BOARD OF COMMISSIONERS


ALAN D. WARD, Chairman

ABSENT
ROGER B. JACKSON, Commissioner


LAURA L. BAKER, Commissioner

ATTEST:

Mary T. Prisco, Clerk to the Board