



BOISE COUNTY

RESOLUTION #2019-07

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY ROAD & BRIDGE FUND, FY 2019 BUDGET

WHEREAS, the FY 2019 budget, for the Boise County Road & Bridge Fund was adopted by the Board of County Commissioners on August 28th, 2018, via Resolution 2018-46; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget, as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the Boise County Road & Bridge Fund will receive unanticipated revenue and will incur unanticipated expenses associated with the Idaho Office of Emergency Managements, Emergency Relief Fund, Banks-Lowman Rd MP 6.75 Project approval; and

WHEREAS, the Banks-Lowman Rd MP 6.75 Project is approved in the amount of \$509,000.00, with a State Emergency Relief Fund cost share of 90%, equaling \$458,100.00, and a Boise County Road & Bridge Fund cost share of 10%, equaling \$50,900.00; and

WHEREAS, the Banks-Lowman MP 6.75 Project was incomplete at the end of fiscal year 2018 and has need to extend into fiscal year 2019; and

WHEREAS, the Boise County Road & Bridge Fund has funded and expended the 10% match, in the amount of \$50,900, in prior fiscal year 2018; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2019 budget for the Boise County Road & Bridge Fund be adjusted as follows:

Revenue:

Line Item	Description	Budget	Increase	Amended Budget
02-00-392-05	Banks/Low MP 6.75 Proj.	\$00.00	\$337,200.17	\$337,200.17
02-00-398-00	Transfers & Adjustments	\$1,000,000.00	<u>\$114,525.00</u>	\$1,114,525.00
			\$451,725.17	

Expense:

Line Item	Description	Budget	Increase	Amended Budget
02-00-815-01	Banks/Low MP 6.75 Proj.	\$00.00	\$451,725.17	\$451,725.17
02-00-800-13	Capital Equipment Trucks	\$00.00	\$600,000.00	\$600,000.00
02-00-800-03	Capital Equipment Loaders	\$640,000.00	<u>\$(600,000.00)</u>	\$40,000.00
Total			\$451,725.17	

APPROVED and ADOPTED in open session this 13th day of November, 2018.

BOISE COUNTY BOARD OF COMMISSIONERS

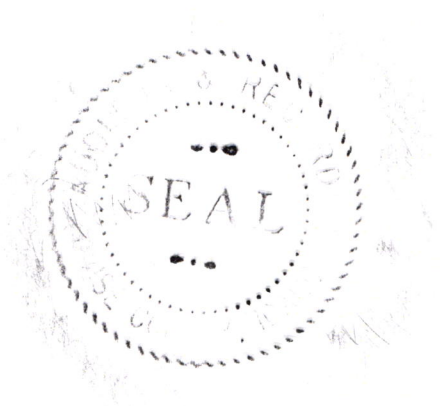


ALAN D. WARD, Chairman



ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner

ATTEST:



Mary T. Prisco, Clerk to the Board