



BOISE COUNTY

RESOLUTION #2019-04

A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2019 BOISE COUNTY JUSTICE FUND, SHERIFF'S DEPARTMENT SALARY & BENEFITS BUDGET

WHEREAS, the FY 2019 budget, for the Boise County Justice Fund, Sheriff's Department budget, was adopted by the Board of County Commissioners on August 28th, 2018 via Resolution 2018-46; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, the Justice Fund, Sheriff's Department, found that the Sheriff's K9 Deputy must be compensated for the added responsibilities of caring for the canine at home on off hours, and, this has resulted in a payout for hours occurring throughout fiscal year 2018 and 2017, which were unanticipated and unbudgeted for in fiscal year 2019, and;

WHEREAS, Idaho Code 63-805(2) allows the Board of County Commissioners to make a general reserve appropriation, within a county justice fund, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget; and,

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2019 budget, for the Boise County Justice Fund, Sheriff's Department, Salary and Benefits accounts, be adjusted as follows:

Justice General Reserve:

| Line Item | Description | Budget | Re-class | Amended Budget |
|------------------|--------------------|---------------|-----------------|-----------------------|
| 03-05-0574-00 | Reserve | \$125,089.40 | (\$6,882.61) | \$118,206.79 |

Sheriff's Department:


| Line Item | Description | Budget | Re-class | Amended Budget |
|------------------|--------------------|---------------|-------------------|-----------------------|
| 03-01-0402-00 | Salaries-Deputies | \$536,064.06 | \$5,747.04 | \$541,811.10 |
| 03-01-0410-00 | Retirement | \$108,024.93 | \$670.10 | \$108,695.03 |
| 03-01-0411-00 | Social Security | \$68,226.69 | \$439.65 | \$68,666.34 |
| 03-01-0415-00 | State Unemp. | \$3,737.39 | <u>\$25.82</u> | \$3,763.21 |
| | | | \$6,882.61 | |

APPROVED and ADOPTED in open session this 30th day of October, 2018.

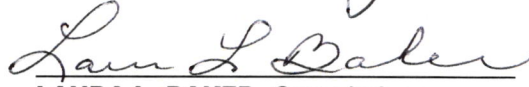
BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman



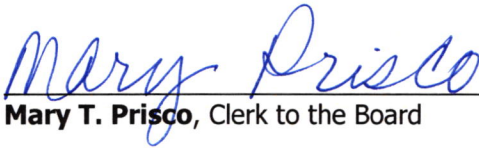
ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner



ATTEST:



Mary T. Prisco, Clerk to the Board