



EAST BOISE COUNTY AMBULANCE DISTRICT

RESOLUTION #2019-02

AN EAST BOISE COUNTY AMBULANCE DISTRICT RESOLUTION ADJUSTING THE FY 2019 BUDGET, SALARY LINE BUDGET CHANGE

WHEREAS, the FY 2019 budget, for the East Boise County Ambulance District (EBCAD) budget, was adopted by the Governing Board of EBCAD on September 4th, 2018 via Resolution 2018-47; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the EBCAD budget, by the Board of County Commissioners (EBCAD Governing Board) as constituting the appropriations for the county for the ensuing year; and

WHEREAS, there has been a change during FY 2019, in the EBCAD job descriptions, duties and responsibilities. This change has resulted in an increase in duties and responsibilities for the position of Assistant Director/Logistics Officer and warrants an increase in compensation for such position; and

WHEREAS, the position of Assistant Director/Logistics Officer has been filled by an individual who is declining the EBCAD health insurance benefit, and;

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners (EBCAD Governing Board); and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

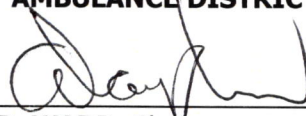
NOW THEREFORE BE IT RESOLVED, that the FY 2019 budget, for the East Boise County Ambulance District, Salary and Benefits accounts, be adjusted as follows:

Line Item	Description	Budget	Increase	Adjusted
04-00-0401-00	Salary	\$77,522.49	\$6,489.85	\$84,012.34
04-00-0410-00	Retirement	\$8,908.71	\$794.36	\$9,703.07
04-00-0411-00	Social Security	\$6,006.97	\$496.48	\$6,503.44
04-00-0415-00	State Unemployment	\$353.35	<u>\$29.21</u>	\$382.56
Total Increase			\$7,809.90	

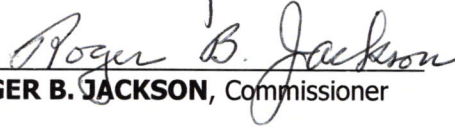
Line Item	Description	Budget	Decrease	Adjusted
04-00-0413-00	Medical Insurance	\$19,110.00	\$(7,809.90)	\$11,300.10

APPROVED and ADOPTED in open session this 4th day of January, 2019.

**GOVERNING BOARD, EAST BOISE COUNTY
AMBULANCE DISTRICT**



ALAN D. WARD, Chairman

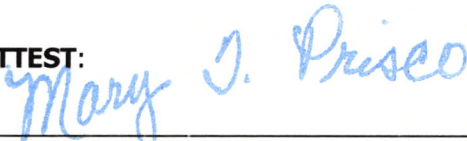


ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner

ATTEST:



Mary T. Prisco, Clerk to the Board