



# EAST BOISE COUNTY AMBULANCE DISTRICT

## RESOLUTION #2019-03

### AN EAST BOISE COUNTY AMBULANCE DISTRICT RESOLUTION ADJUSTING THE FY 2019 BUDGET, SALARY LINE BUDGET CHANGE

**WHEREAS**, the FY 2019 budget, for the East Boise County Ambulance District (EBCAD) budget, was adopted by the Governing Board of EBCAD on September 4<sup>th</sup>, 2018 via Resolution 2018-47; and

**WHEREAS**, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

**WHEREAS**, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the EBCAD budget, by the Board of County Commissioners (EBCAD Governing Board) as constituting the appropriations for the county for the ensuing year; and

**WHEREAS**, there has been a change in employment for the position of Assistant Director/Logistics Officer in the East Boise County Ambulance District, and;

**WHEREAS**, the position has been filled by an individual who is receiving the EBCAD health insurance benefit, which had previously been reclassified in EBCAD resolution 2019-02, requiring a portion of said reclass to be adjusted, and;

**WHEREAS**, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners (EBCAD Governing Board); and

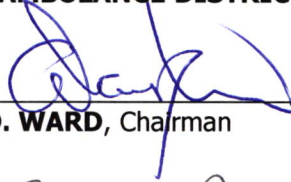
**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

**NOW THEREFORE BE IT RESOLVED**, that the FY 2019 budget, for the East Boise County Ambulance District, Salary and Benefits accounts, be adjusted as follows:

<b>Line Item</b>	<b>Description</b>	<b>Budget</b>	<b>Decrease</b>	<b>Adjusted</b>
04-00-0401-00	Salary	\$84,012.34	(\$1,933.07)	\$82,079.27
<b>Line Item</b>	<b>Description</b>	<b>Budget</b>	<b>Increase</b>	<b>Adjusted</b>
04-00-0413-00	Medical Insurance	\$11,300.10	\$1,933.07	\$13,233.17

**APPROVED and ADOPTED** in open session this 27<sup>th</sup> day of August, 2019.

**GOVERNING BOARD, EAST BOISE COUNTY  
AMBULANCE DISTRICT**



**ALAN D. WARD**, Chairman



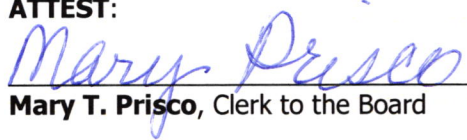
**ROGER B. JACKSON**, Commissioner



**RYAN T. STIRM**, Commissioner



**ATTEST:**



**Mary T. Prisco**, Clerk to the Board