



BOISE COUNTY

RESOLUTION #2019-39

A BOISE COUNTY RESOLUTION RECLASSIFYING THE FY 2019 BOISE COUNTY GENERAL FUND, CAPITAL PROJECTS BUDGET

WHEREAS, the FY 2019 budget, for the Boise County General Fund, Capital Projects budget was adopted by the Board of County Commissioners on August 28th, 2018 via Resolution 2018-46; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, the approved budget for General Fund, Capital Projects allocated \$231,000.00 to Facilities Improvements, which is a general operation, B Class, account; and

WHEREAS, the Board of County Commissioners had assigned \$225,000.00 of the \$231,000.00 to be expended on vehicle replacements, which are capital, C Class, expenses; and

WHEREAS, a budget reclass is needed to correctly reflect the class of expenses assigned by the Board of County Commissioners in the General Fund, Capital Projects budget; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2019 budget, for the Boise County General Fund, Capital Projects Department be adjusted as follows:

Line Item	Description	Budget	Decrease	Amended Budget
01-39-497-00	Facilities Improvements	\$231,000.00	(\$225,000.00)	\$6,000.00
Line Item	Description	Budget	Increase	Amended Budget
01-39-800-00	Capital Vehicle Purchase	\$0.00	\$225,000.00	\$225,000.00

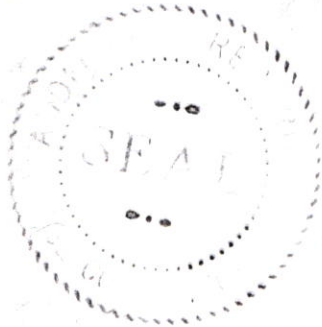
APPROVED and ADOPTED in open session this 27th day of August, 2019.

BOISE COUNTY BOARD OF COMMISSIONERS

ALAN D. WARD, Chairman

ROGER B. JACKSON, Commissioner

RYAN T. STIRM, Commissioner



ATTEST:

Mary T. Prisco, Clerk to the Board