



BOISE COUNTY

RESOLUTION #2018-55

A BOISE COUNTY RESOLUTION RECLASSING AND AMENDING, THE BOISE COUNTY GENERAL FUND, TITLE III WILDFIRE MITIGATION DEPARTMENT, BENEFITS BUDGET

WHEREAS, the FY 2018 budget, for the Boise County General Fund, Title III Wildfire Mitigation Department budget, was adopted by the Board of County Commissioners on August 29th, 2017 via Resolution 2017-43; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, the General Fund, Title III Wildfire Mitigation Department, has budgeted in "Detail of Other Expenses" \$100,000.00 for Professional Services; and,

WHEREAS, the General Fund, Title III Wildfire Mitigation Department, experienced a change in employees after budget adoption, which made it necessary for the County to provide medical insurance and retirement benefits; and,

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.


NOW THEREFORE BE IT RESOLVED, that the FY 2018 budget, for the Boise County General Fund, Title III Wildfire Mitigation Department budget be reclassified as follows:

Line Item	Description	Budget	Re-class	Amended Budget
01-22-480-00	Professional Services	\$100,000.00	(\$4,837.95)	\$95,162.05
Line Item	Description	Budget	Re-class	Amended Budget
01-22-410-00	Retirement	\$0.00	\$1,684.98	\$1,684.98
01-22-413-00	Medical Insurance	\$0.00	<u>\$3,152.97</u>	<u>\$3,152.97</u>
Total			<u>\$4,837.95</u>	<u>\$4,837.95</u>

APPROVED and ADOPTED in open session this 25th day of September, 2018.

BOISE COUNTY BOARD OF COMMISSIONERS

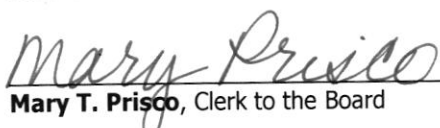

ALAN D. WARD, Chairman


ROGER B. JACKSON, Commissioner

ABSENT
LAURA L. BAKER, Commissioner



ATTEST:


Mary T. Prisco, Clerk to the Board