



# BOISE COUNTY

## RESOLUTION #2018-54

### A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2018 JUSTICE FUND, SHERIFF'S RESERVES DEPARTMENT BUDGET, FOR: MASS GATHERINGS

**WHEREAS**, the FY 2018 budget for the Justice Fund, was adopted by the Boise County Board of Commissioners on August 29<sup>th</sup>, 2017, via Resolution 2017-43; and,

**WHEREAS**, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget; as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and,

**WHEREAS**, the Justice Fund, Sheriff's Reserves Department, has incurred unanticipated expenses and received unanticipated revenues associated with several mass gatherings that have occurred throughout fiscal year 2018; and,

**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes; and,

**NOW THEREFORE BE IT RESOLVED** that the FY2018 budget for the Justice Fund, Sheriff's Reserves Department, shall be increased as follows:

**Revenue:**

Line Item	Description	Budget	Increase	Amended Budget
03-00-391-08	Mass Gath/Spec Event	\$00.00	\$6,107.41	\$6,107.41


**Expense:**

Line Item	Description	Budget	Increase	Amended Budget
03-50-401-00	Salary	\$6,667.31	\$4,036.05	\$10,703.36
03-50-409-50	Overtime Pay	\$1,743.32	\$1,449.63	\$3,192.95
03-50-410-00	Retirement	\$930.47	\$188.25	\$1,118.72
03-50-411-00	Social Security	\$643.41	\$351.32	\$994.73
03-50-415-00	State Unemp.	\$37.85	\$82.16	\$120.01
<b>TOTAL</b>			<u>\$6,107.41</u>	

**APPROVED and ADOPTED** in open session this 25<sup>th</sup> day of September, 2018.

**BOISE COUNTY BOARD OF COMMISSIONERS**

  
ALAN D. WARD, Chairman

  
ROGER B. JACKSON, Commissioner

  
LAURA L. BAKER, Commissioner

Attest:

  
MARY T. PRISCO, Clerk to the Board