



BOISE COUNTY

RESOLUTION #2018-51

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY DISTRICT COURT FUND, COMMUNITY JUSTICE DEPARTMENT, FY 2018 BUDGET

WHEREAS, the FY 2018 budget, for the Boise County District Court Fund, Community Justice Department, was adopted by the Board of County Commissioners on August 29th, 2017, via resolution 2017-43; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget, as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the District Court Fund, Community Justice Department, has received unanticipated revenues associated with Misdemeanor Probation Fees, and incurred unanticipated expenses associated with several operating accounts; and

WHEREAS, the annual budget has been complied with, in making the said adjustments, and the budget adjustments shall not result in increased property taxes;

NOW THEREFORE BE IT RESOLVED, that the FY 2018 budget for the Boise County District Court Fund, Community Justice Department, be adjusted as follows:

Revenue Budget:

Line Item	Description	Budget	Increase	Amended Budget
06-00-360-09	Misdemeanor Probation	\$0.00	\$7,300.00	\$7,300.00

Expense Budget:

Line Item	Description	Budget	Increase	Amended Budget
06-54-440-14	Supplies Equipment	\$1,500.00	\$1,300.00	\$2,800.00
06-54-441-00	Drug Testing	\$800.00	\$1,000.00	\$1,800.00
06-54-557-00	Juvenile Detention	<u>\$4,000.00</u>	<u>\$5,000.00</u>	<u>\$9,000.00</u>
Totals		<u>\$6,300.00</u>	<u>\$7,300.00</u>	<u>\$13,600.00</u>

APPROVED and **ADOPTED** in Open Session on the 18th day of September, 2018.

BOISE COUNTY BOARD OF COMMISSIONERS

ALAN D. WARD, Chairman

ROGER B. JACKSON, Commissioner

ABSENT

LAURA L. BAKER, Commissioner



ATTEST:

Mary T. Prisco, Clerk to the Board