



BOISE COUNTY

RESOLUTION #2018-50

A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2018 JUSTICE FUND, SHERIFF'S RESERVES DEPARTMENT BUDGET, FOR: HIGHWAY 55 FIRE

WHEREAS, the FY 2018 budget for the Justice Fund, was adopted by the Boise County Board of Commissioners on August 29th, 2017, via Resolution 2017-43; and,

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget; as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, the Justice Fund, Sheriff's Reserves Department, has incurred unanticipated expenses and received unanticipated revenues associated with the Highway 55 Fire and the Idaho Department of Lands contract; and,

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes; and,

NOW THEREFORE BE IT RESOLVED that the FY2018 budget for the Justice Fund, Sheriff's Reserves Department, shall be increased as follows:

Revenue:

Line Item	Description	Budget	Increase	Amended Budget
03-00-394-07	Fire Revenue	\$00.00	\$6,144.00	\$6,144.00

Expense:

Line Item	Description	Budget	Increase	Amended Budget
03-50-401-00	Salary	\$5,100.00	\$1,567.31	\$6,667.31
03-50-409-50	Overtime Pay	\$0.00	\$1,743.32	\$1,743.33
03-50-410-00	Retirement	\$641.58	\$288.89	\$930.47
03-50-411-00	Social Security	\$390.15	\$253.26	\$643.41
03-50-415-00	State Unemp.	\$22.95	\$14.90	\$37.85
03-01-440-00	Supplies	\$8,500.00	\$800.00	\$9,300.00
03-01-449-00	Postage	\$1,400.00	\$796.42	\$2,196.42
03-01-800-02	Capital-Equipment	\$12,000.00	\$679.90	\$12,679.90
TOTAL			\$6,144.00	

APPROVED and ADOPTED in open session this 18th day of September, 2018.

BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman



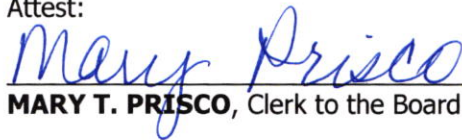
ROGER B. JACKSON, Commissioner

ABSENT

LAURA L. BAKER, Commissioner



Attest:



MARY T. PRISCO, Clerk to the Board