



# BOISE COUNTY

## RESOLUTION #2018-49

### A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2018 BOISE COUNTY JUSTICE FUND, PROSECUTING ATTORNEY DEPARTMENT, FY 2018 BUDGET

**WHEREAS**, the FY 2018 budget, for the Boise County Justice Fund, Prosecuting Attorney Department, was adopted by the Board of County Commissioners on August 29<sup>th</sup>, 2017 via Resolution 2017-43; and

**WHEREAS**, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

**WHEREAS**, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

**WHEREAS**, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

**WHEREAS**, the Boise County Prosecuting Attorney position has changed from a contracted 'B' budget "Detail of Other Expenses" expense to an 'A' & 'D' budget "Salaries" and "Benefits" expense, and;

**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

**NOW THEREFORE BE IT RESOLVED**, that the FY 2018 budget, for the Boise County Justice Fund, Prosecuting Attorney Department, 'A', 'D', and 'B' budget accounts, be adjusted as follows:

#### **'B' Budget Class:**

<b>Line Item</b>	<b>Description</b>	<b>Budget</b>	<b>Re-class</b>	<b>Amended Budget</b>
03-04-488-02	Chief Dep Pros Att. Cont.	\$90,269.20	(\$6,003.60)	\$84,265.60

#### **'A' and 'D' Budget Classes:**

<b>Line Item</b>	<b>Description</b>	<b>Budget</b>	<b>Re-Class</b>	<b>Amended Budget</b>
03-04-401-01	Salaries-Prosecuting Att.	\$00.00	\$4,327.20	\$4,327.20
03-04-410-00	Retirement	\$18,143.88	\$529.65	\$18,673.53
03-04-411-00	Social Security	\$12,358.90	\$331.03	\$12,689.93
03-04-413-00	Medical Insurance	\$28,665.00	\$796.25	\$29,461.25
03-04-415-00	State Unemployment	\$726.99	<u>\$19.47</u>	\$746.46
			<u>\$6,003.60</u>	

**APPROVED and ADOPTED** in open session this 4<sup>th</sup> day of September, 2018.

**BOISE COUNTY BOARD OF COMMISSIONERS**



**ALAN D. WARD**, Chairman



**ROGER B. JACKSON**, Commissioner

**ABSENT**

**LAURA L. BAKER**, Commissioner



**ATTEST:**



**Mary T. Prisco**, Clerk to the Board