



BOISE COUNTY

RESOLUTION #2018-46

A BOISE COUNTY RESOLUTION ADOPTING THE BOISE COUNTY BUDGET FOR FISCAL YEAR 2019

WHEREAS, the Boise County Board of Commissioners, pursuant to Idaho Code §31-1605, published the date, time, and place for the public hearing on the Boise County FY 2019 Budget; and

WHEREAS, the Boise County Board of Commissioners held the public hearing on the FY 2019 Tentative Budget in the Commissioner Chambers located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho, on Tuesday, August 28th, 2018.

NOW, THEREFORE BE IT RESOLVED, that upon conclusion of said hearing, and in open public session on August 28th, 2018, the Boise County Board of Commissioners determined and fixed the amount of the FY 2019 Budget in the amount of \$11,982,131.88 and \$430,950.00 for the County and Bond Funds, respectively; both of which are not greater than the amounts published for the FY 2019 Tentative Budget. See Attachments A and B.

APPROVED and ADOPTED in open session this 28th day of August, 2018.

BOISE COUNTY BOARD OF COMMISSIONERS

Handwritten signature of Alan D. Ward in blue ink.

ALAN D. WARD, Chairman

Handwritten signature of Roger B. Jackson in blue ink.

ROGER B. JACKSON, Commissioner

Handwritten signature of Laura L. Baker in blue ink.

LAURA L. BAKER, Commissioner



ATTEST:

Handwritten signature of Mary T. Prisco in blue ink.

Mary T. Prisco, Clerk to the Board

ATTACHMENT A

THE ESTIMATED REVENUE FOR BOISE COUNTY, IDAHO FOR THE FISCAL YEAR 2019
FROM OCTOBER 1, 2018 TO SEPTEMBER 30, 2019

Fund #	Fund Name	Tentative Budget	Transfer/ Cash Carryover	Revenue Other Than Taxes	Property Tax	Grand Total Revenue
01	CURRENT EXPENSE FUND	3,298,491.71	1,057,642.40	744,251.05	1,496,598.26	3,298,491.71
02	ROAD & BRIDGE FUND	3,211,974.06	1,000,000.00	2,211,974.06		3,211,974.06
03	JUSTICE FUND	2,594,295.42		879,014.77	1,715,280.65	2,594,295.42
05	DISTRICT COURT FACILITY FUND	50,000.00	50,000.00			50,000.00
06	DISTRICT COURT FUND	476,715.80	95,888.94	124,613.28	256,213.58	476,715.80
15	HEALTH PREVENTATIVE	37,000.00			37,000.00	37,000.00
16	INDIGENT FUND	361,556.40		60,625.17	300,931.23	361,556.40
17	JUNIOR COLLEGE FUND	29,437.00	937.00	28,500.00		29,437.00
20	REVALUATION FUND	290,899.13			290,899.13	290,899.13
23	SOLID WASTE FUND	852,336.09	118,336.09	734,000.00		852,336.09
24	TORT FUND	335,095.00			335,095.00	335,095.00
27	NOXIOUS WEEDS FUND	137,023.27	1,036.12	48,750.00	87,237.15	137,023.27
30	E911 FUND	161,996.10		161,996.10		161,996.10
37	SNOWMOBILE IC8A FUND	25,952.59	10,030.59	15,922.00		25,952.59
39	SNOWMOBILE GV8B FUND	51,846.06	44,646.06	7,200.00		51,846.06
54	SHERIFF'S VESSEL FUND	67,513.25		67,513.25		67,513.25
	Grand Total All Funds	<u>11,982,131.88</u>	<u>2,378,517.20</u>	<u>5,084,359.68</u>	<u>4,519,255.00</u>	<u>11,982,131.88</u>
25	BOND FUND	<u>430,950.00</u>	<u>430,950.00</u>			<u>430,950.00</u>