



BOISE COUNTY

RESOLUTION #2018-37

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY DISTRICT COURT FUND, FY 2018 BUDGET

WHEREAS, the FY 2018 budget, for the Boise County District Court Fund, was adopted by the Board of County Commissioners on August 29th, 2017 via Boise County Resolution 2017-43; and

WHEREAS, Idaho Code Section 31-1608 provides for the Board of County Commissioners to adjust the budget, as adopted, to meet mandatory expenditures required by law; and

WHEREAS, Boise County has, under the direction of the State of Idaho Supreme Court, implemented Odyssey court software which requires historical court cases to be scanned into the Odyssey system, and;

WHEREAS, Boise County has experienced an increase in court activities and has funded one of the court clerks at three days per week in fiscal year 2018, rather than the full-time funding that has occurred historically; and

WHEREAS, Idaho Code Section 31-1608 allows the county commissioners, by the unanimous vote of the commissioners, to make the expenditures necessary to provide for and meet the mandatory expenditures, by the adoption of a resolution stating the facts constituting the expenditure, and;

WHEREAS, Idaho Code Section 31-1608 provides for all mandatory expenditures to be paid from any moneys on hand in the county treasury in the fund properly chargeable with such expenditures.

NOW THEREFORE BE IT RESOLVED, that the FY 2018 budget for the Boise County District Court Fund, be adjusted as follows:

Revenue Budget:


Line Item	Description	Budget	Increase	Amended Budget
06-00-397-00	Authorized Fund Trsfr	\$221,501.00	\$11,312.35	\$232,813.36

Expense Budget:

Line Item	Description	Budget	Increase	Amended Budget
06-50-404-00	Deputy Court Clerks	\$96,473.05	\$9,856.00	\$106,329.05
06-50-410-00	Retirement	\$12,837.38	\$658.02	\$13,495.40
06-50-411-00	Social Security	\$8,023.36	\$753.98	\$8,777.34
06-50-415-00	State Unemployment	\$471.96	\$44.35	\$516.31
Totals			\$11,312.35	

APPROVED and **ADOPTED** in Open Session on the 26th day of June, 2018.

BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman



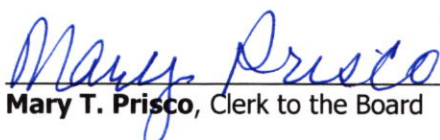
ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner



ATTEST:



Mary T. Prisco, Clerk to the Board