



BOISE COUNTY

RESOLUTION #2018-27

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY EMERGENCY COMMUNICATIONS 911 FUND, FY 2018 BUDGET

WHEREAS, the FY 2018 budget, for the Boise County Emergency Communications 911 Fund, was adopted by the Board of County Commissioners on August 29th, 2017, via Resolution 2017-43; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget, as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the Emergency Communications 911 Fund, received unanticipated revenues in Fiscal Year 2017, awarded from the Idaho Office of Emergency Management and the Idaho Public Safety Communications Commission, Grant # 2017-0275-1, in the amount of \$226,960.40, and has experienced unanticipated expenses in Fiscal Year 2018 associated with the grant's 911 Viper equipment upgrades, in the amount of \$218,097.46; and

WHEREAS, the annual budget procedure has been complied with, in making the said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE, BE IT RESOLVED that the FY 2018 budget of the Boise County Emergency Communications 911 Fund, be increased in the amount of \$218,097.46, as follows:

Revenue Budget:

Line Item	Description	Budget	Increase	Amended Budget
30-00-397-00	Auth. Fund Transfer	\$41,211.00	\$218,097.46	\$259,308.46

Expense Budget:

Emergency Management Department

Line Item	Description	Budget	Increase	Amended Budget
30-00-802-00	Capital Equipment	\$25,000.00	\$218,097.46	\$243,097.46

APPROVED and ADOPTED in open session this 8th day of May, 2018.

BOISE COUNTY BOARD OF COMMISSIONERS

ALAN D. WARD, Chairman

ROGER B. JACKSON, Commissioner

LAURA L. BAKER, Commissioner

ATTEST:

Mary T. Prisco, Clerk to the Board