



BOISE COUNTY

RESOLUTION #2018-26

A BOISE COUNTY RESOLUTION RECLASSING AND AMENDING, THE BOISE COUNTY GENERAL FUND, EXTRAORDINARY LEGAL DEPARTMENT, SALARY BUDGET

WHEREAS, the FY 2018 budget, for the Boise County General Fund, Extraordinary Legal Department budget, was adopted by the Board of County Commissioners on August 29th, 2017 via Resolution 2017-43; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, the General Fund, Extraordinary Legal Department, has budgeted in "Detail of Other Expenses" \$220,000.00 for Professional Services; and,

WHEREAS, the General Fund, Extraordinary Legal Department, has acquired extra professional legal services through that of a part time Boise County employee, rather than through contract work as originally planned; and,

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

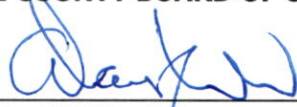
WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2018 budget, for the Boise County General Fund, Extraordinary Legal Department budget be reclassified as follows:

Line Item	Description	Budget	Re-class	Amended Budget
01-36-480-00	Professional Services	\$220,000.00	(\$37,152.62)	\$182,847.38
Line Item	Description	Budget	Re-class	Amended Budget
01-36-401-00	Salary	\$0.00	\$34,368.75	\$34,368.75
01-36-411-00	Social Security	\$0.00	\$2,629.21	\$2,629.21
01-36-415-00	State Unemployment	\$0.00	\$154.66	\$154.66
			<u>\$37,152.62</u>	

APPROVED and ADOPTED in open session this 1st day of May, 2018.

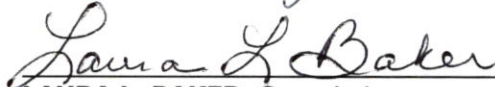
BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman



ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner



ATTEST:



Mary T. Prisco, Clerk to the Board