



BOISE COUNTY

RESOLUTION #2018-21

A BOISE COUNTY RESOLUTION RECLASSING AND AMENDING, THE BOISE COUNTY GENERAL FUND, DATA PROCESSING DEPARTMENT, SALARY BUDGET

WHEREAS, the FY 2018 budget, for the Boise County General Fund, Data Processing Department budget, was adopted by the Board of County Commissioners on August 29th, 2017 via Resolution 2017-43; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, the General Fund, Data Processing Department, has budgeted in "Detail of Other Expenses" \$55,000.00 for IT Support, which encompasses approximately \$30,500.00 contracted with Computer Arts Software for IT Support, and \$24,500.00 for additional support; and,

WHEREAS, the General Fund, Data Processing Department, has increased the hours of a permanent part-time employee to a permanent full-time employee, to fill the function of IT Administrator; and,

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget; and,

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2018 budget, for the Boise County General Fund, Data Processing Department budget be reclassified as follows:

Line Item	Description	Budget	Re-class	Amended Budget
01-12-559-02	Reserve	\$104,607.60	(\$30,107.03)	\$74,500.57
01-14-430-15	IT Administration	\$55,000.00	(\$24,500.00)	\$30,500.00
			\$54,607.03	

Line Item	Description	Budget	Re-class	Amended Budget
01-14-401-09	Part Time Support	\$0.00	\$41,511.40	\$41,511.40
01-14-410-00	Retirement	\$0.00	\$4,950.26	\$4,950.26
01-14-411-00	Social Security	\$0.00	\$3,175.64	\$3,175.64
01-14-413-00	Medical Insurance	\$0.00	\$4,789.75	\$4,789.75
01-14-415-00	State Unemp.	\$0.00	\$150.58	\$150.58
01-14-413-02	EAP	\$0.00	\$29.40	\$29.40
			\$54,607.03	

APPROVED and ADOPTED in open session this 27th day of March, 2018.

BOISE COUNTY BOARD OF COMMISSIONERS

ABSENT

ALAN D. WARD, Chairman

Roger B. Jackson

ROGER B. JACKSON, Commissioner

Laura L. Baker

LAURA L. BAKER, Commissioner

ATTEST:

Mary Prisco

Mary T. Prisco, Clerk to the Board