



BOISE COUNTY

RESOLUTION #2018-20

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY GENERAL FUND, ELECTIONS DEPARTMENT SALARY BUDGET

WHEREAS, the FY 2018 budget, for the Boise County General Fund, Elections Department budget, was adopted by the Board of County Commissioners on August 29th, 2017 via Resolution 2017-43; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget; and,

WHEREAS, the General Fund, Elections Department, has hired two part-time employees due to an unforeseen workload, including: a County wide Tax Code Area project and three special elections to occur in May, in addition to the May primary; an substantial increase in Indigent Program cases, for which the function falls under the Elections Deputy Clerk; and,

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2018 budget, for the Boise County General Fund, Elections Department budget be increased as follows:

Line Item	Description	Budget	Decrease	Amended Budget
01-12-559-02	Reserve	\$118,866.00	(\$14,258.40)	\$104,607.60

Line Item	Description	Budget	Increase	Amended Budget
01-10-401-00	Salary Chief Elec	\$23,962.52	\$13,190.00	\$37,152.52
01-10-411-00	Social Security	\$2,172.79	\$1,009.04	\$3,181.83
01-10-415-00	State Unemp.	\$127.81	<u>\$59.36</u>	\$187.17
			\$14,258.40	

APPROVED and ADOPTED in open session this 27th day of March, 2018.

BOISE COUNTY BOARD OF COMMISSIONERS

ABSENT

ALAN D. WARD, Chairman

Roger B. Jackson
ROGER B. JACKSON, Commissioner

Laura L. Baker
LAURA L. BAKER, Commissioner

ATTEST:

Mary Prisco
Mary T. Prisco, Clerk to the Board