



BOISE COUNTY

RESOLUTION #2018-11

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY INDIGENT FUND FY 2018 BUDGET

WHEREAS, the FY 2018 budget, for the Boise County Indigent Fund, was adopted by the Board of County Commissioners on August 29th, 2017 via Boise County Resolution 2017-43; and

WHEREAS, Idaho Code Section 31-1608 provides for the Board of County Commissioners to adjust the budget, as adopted, to meet mandatory expenditures required by law; and

WHEREAS, Idaho Code Section 31-3503(1) requires that the county commissioners in their respective counties pay for necessary medical services for the medically indigent residents of their counties, and;

WHEREAS, Boise County has experienced an unforeseen level of medically indigent there has been an unforeseen level of medically indigent residents in fiscal year 2018, requiring county assistance, and;

WHEREAS, Idaho Code Section 31-1608 allows the county commissioners, by the unanimous vote of the commissioners, to make the expenditures necessary to provide for and meet the mandatory expenditures, by the adoption of a resolution stating the facts constituting the emergency, and;

WHEREAS, Idaho Code Section 31-1608 provides for all emergency expenditures to be paid from any moneys on hand in the county treasury in the fund properly chargeable with such expenditures.

NOW THEREFORE BE IT RESOLVED, that the FY 2018 budget for the Boise County Indigent Fund, be adjusted as follows:

Revenue Budget:

Line Item	Description	Budget	Increase	Amended Budget
16-00-397-00	Authorized Fund Trsfr	\$0.00	\$75,000.00	\$75,000.00

Expense Budget:

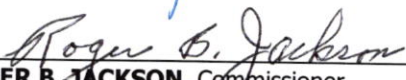
Line Item	Description	Budget	Increase	Amended Budget
16-00-591-00	Medical	\$50,000.00	\$75,000.00	\$125,000.00

APPROVED and ADOPTED in Open Session on the 30th day of January, 2018.

BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman

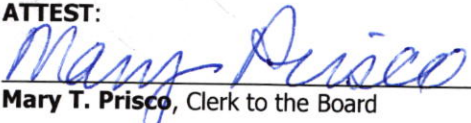


ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner

ATTEST:



Mary T. Prisco, Clerk to the Board

BUDGET WORKSHEET (REVENUES)

BUDGET YEAR 2018 BUDGET #1 FUND 16 INCLUDING TAX ACCOUNTS PROJECTED REVENUE = APPROVED AMOUNTS

FUND: 0016 INDIGENT

Account Number	Description	----- Fiscal Year 2015 -----		----- Fiscal Year 2016 -----		----- Fiscal Year 2017 -----			FY 2018 Revenue
		Budget	Actual	Budget	Actual	Budget Amount	Actual As Of 09/30/2017	% Bud Used	
0392-0000	PUBLIC DEFENSE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
0393-0000	REFUNDS AND REIMBURSEMEN	30,000.00	27,971.85	30,000.00	32,779.16	30,000.00	35,836.65	100.00%	35,000.00
0397-0000	AUTHORIZED FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
0398-0000	TRANSFER AND ADJUSTMENTS	0.00	0.00	24,877.41	0.00	0.00	0.00	0.00%	
0399-0000	NON-REVENUE TRANSACTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
FUND 16 DEPT 00 TOTAL		166,445.98	166,299.79	102,547.45	82,228.34	194,901.36	201,074.27	100.00%	257,230.31
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Fund 16: Officer _____									
Commissioner _____									
GRAND TOTAL		166,445.98	166,299.79	102,547.45	82,228.34	194,901.36	201,074.27	100.00%	257,230.31

***** END OF REPORT *****