



# BOISE COUNTY

## RESOLUTION #2018-02

### A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2018 BOISE COUNTY JUSTICE FUND, SHERIFF'S AND DISPATCH DEPARTMENT BUDGETS, SALARY LINE BUDGET CHANGE

**WHEREAS**, the FY 2018 budget, for the Boise County Justice Fund, Sheriff's and Dispatch Department budgets, were adopted by the Board of County Commissioners on August 29<sup>th</sup>, 2017 via Resolution 2017-43; and

**WHEREAS**, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

**WHEREAS**, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

**WHEREAS**, the Justice Fund, Sheriff's Department and Dispatch Department, each have a vacant position which the Sheriff wishes to distribute to existing employees and elected official, the salaries and benefits associated with those vacant positions, in the total amount of \$101,412.83. Said salary and benefits total of \$101,412.83, will be redistributed in the form of salary increases to employees remaining within said departments, as shown in Attachment A and Attachment B, and;

**WHEREAS**, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

**NOW THEREFORE BE IT RESOLVED**, that the FY 2018 budget, for the Boise County Justice Fund, Sheriff's and Dispatch Departments, Salary and Benefits accounts, be adjusted as follows:

#### **Sheriff's Department:**

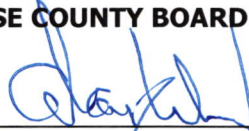
<b>Line Item</b>	<b>Description</b>	<b>Budget</b>	<b>Re-class</b>
03-01-0402-00	Vacant: Salaries-Deputies	\$41,206.39	\$41,206.39
03-01-0410-00	Retirement	\$5,183.76	\$5,183.76
03-01-0411-00	Social Security	\$3,152.29	\$3,152.29
03-01-0415-00	State Unemployment	\$185.43	\$185.43
03-01-0413-00	Medical Insurance	\$9,555.00	\$9,555.00
03-01-0413-02	Employee Asst. Program	\$29.40	\$29.40
<b>Totals</b>		<b>\$59,312.27</b>	<b>\$59,312.27</b>

#### **Dispatch Department:**

<b>Line Item</b>	<b>Description</b>	<b>Budget</b>	<b>Re-class</b>
03-07-0403-00	Full Time Dispatcher	\$27,020.24	\$27,020.24
03-07-0410-00	Retirement	\$3,307.28	\$3,307.28
03-07-0411-00	Social Security	\$2,067.05	\$2,067.05
03-07-0415-00	State Unemployment	\$121.59	\$121.59
03-07-0413-00	Medical Insurance	\$9,555.00	\$9,555.00
03-07-0413-02	Employee Asst. Program	\$29.40	\$29.40
<b>Totals</b>		<b>\$42,100.56</b>	<b>\$42,100.56</b>
<b>Grand Total:</b>			<b><u>\$101,412.83</u></b>

**APPROVED and ADOPTED** in open session this 24th day of October, 2017.

**BOISE COUNTY BOARD OF COMMISSIONERS**



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**ALAN D. WARD**, Chairman



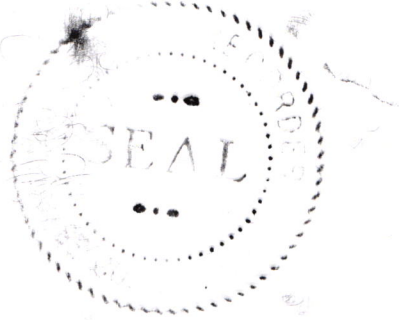
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**ROGER B. JACKSON**, Commissioner




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**LAURA L. BAKER**, Commissioner



**ATTEST:**



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**Mary T. Prisco**, Clerk to the Board