



BOISE COUNTY

RESOLUTION #2018-29

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY ROAD & BRIDGE FUND, FY 2018 BUDGET

WHEREAS, the FY 2018 budget, for the Boise County Road & Bridge Fund was adopted by the Board of County Commissioners on August 29th, 2017, via Resolution 2017-43; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget, as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the Boise County Road & Bridge Fund has received unanticipated revenue and will incur unanticipated expenses associated with the Idaho Office of Emergency Managements, Emergency Relief Fund, Banks-Lowman Rd MP 6.75 Project approval; and

WHEREAS, the Banks-Lowman Rd MP 6.75 Project is approved in the amount of \$509,000.00, with a State Emergency Relief Fund cost share of 90%, equaling \$458,100.00, and a Boise County Road & Bridge Fund cost share of 10%, equaling \$50,900.00; and

WHEREAS, the Boise County Road & Bridge Fund has budgeted for fiscal year 2018 \$48,992.90 toward the County's 10% match based on projections made prior to the projects approval, and will need to cover the remaining \$1,907.10 of the County's 10% cost share with money from the Road & Bridge Funds cash carryover; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2018 budget for the Boise County Road & Bridge Fund be adjusted as follows:

Revenue:

Line Item	Description	Budget	Increase	Amended Budget
02-00-392-05	Banks/Low MP 6.75 Proj.	\$00.00	\$458,100.00	\$458,100.00
02-00-397-00	Auth. Fund Transfer	\$500,000.00	<u>\$1,907.10</u>	\$501,907.10
			\$460,007.10	

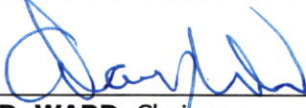
Decrease:

Line Item	Description	Budget	Increase	Amended Budget
02-00-815-05	Banks/Low Sec. 2 Match	\$48,992.90	\$1,907.10	\$50,900.00
02-00-815-01	Banks/Low MP 6.75 Proj.	\$00.00	<u>\$458,100.00</u>	\$458,100.00
			\$460,007.10	

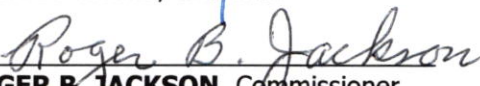
APPROVED and ADOPTED in open session this 17th day of May, 2018.



BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman




ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner

ATTEST:



Mary T. Prisco, Clerk to the Board