



# BOISE COUNTY

## RESOLUTION #2017-57

### A RESOLUTION PREPARING, APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2017 BUDGET, FOR PAYING THE CURRENT EXPENSES OF BOISE COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING ON THE 1<sup>ST</sup> DAY OF OCTOBER, 2016 AND ENDING ON THE 30<sup>TH</sup> DAY OF SEPTEMBER, 2017

**WHEREAS**, the Boise County Board of Commissioners caused to be prepared a proposed budget for the fiscal year commencing on the 1<sup>st</sup> day of October, 2016, and ending on the 30<sup>th</sup> day of September, 2017, and caused the same, together with a notice of public hearing, to be duly published and posted as required by Idaho Code; and

**WHEREAS**, the public hearing on the original proposed budget was held on the 23<sup>rd</sup> day of August, 2016, as advertised and noticed; and

**WHEREAS**, the proposed budget was approved and adopted on the 23<sup>rd</sup> day of August, 2016; and

**WHEREAS**, pursuant to Idaho Code 31-1605, the Boise County Board of Commissioners have the ability, during the year, to adjust the budget as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and that the following amendment be adopted.

**NOW THEREFORE BE IT RESOLVED**, by the Boise County Board of County Commissioners, Boise County, Idaho, that in compliance with the requirements of Idaho Code Section 31-1605, the Boise County Board of Commissioners does hereby unanimously adopt this amendment for the fiscal year commencing on the 1<sup>st</sup> day of October, 2016 and ending on the 30<sup>th</sup> day of September, 2017, and as herein shown on Addendum A, pages 1 and 2:

**APPROVED and ADOPTED**, in open session, by the Boise County Board of Commissioners on this 26<sup>th</sup> day of September, 2017.

#### BOISE COUNTY BOARD OF COMMISSIONERS

  
ALAN D. WARD, Chairman

  
ROGER B. JACKSON, Commissioner

  
LAURA L. BAKER, Commissioner

ATTEST:  
  
Mary T. Prisco, Clerk to the Board

**ADDENDUM A: PAGE 1**

		ORIGINAL BUDGET-EXPENDITURES					
		FISCAL YEAR ENDING 9/30/17					
FUND #	Fund Name	Salaries and Benefits	Detail of Other Expenses	Original Budget Total	Amendment Amount	Amended FY 2017 Budget	Resolution No.(s)
CURRENT EXPENSE FUND:							
01 01	CLERK/AUDITOR/RECORDER	311,394.62	10,300.00	<b>321,694.62</b>		<b>321,694.62</b>	
01 02	ASSESSOR	256,442.81	12,700.00	<b>269,142.81</b>		<b>269,142.81</b>	
01 03	TREASURER/TAX COLLECTOR	137,424.14	41,050.00	<b>178,474.14</b>		<b>178,474.14</b>	
01 05	COMMISSIONERS	138,510.15	10,900.00	<b>149,410.15</b>		<b>149,410.15</b>	
01 06	CORONER	33,260.95	27,975.00	<b>61,235.95</b>		<b>61,235.95</b>	
01 10	ELECTIONS	38,835.44	36,887.00	<b>75,722.44</b>		<b>75,722.44</b>	
01 11	EMERGENCY MANAGEMENT	45,544.00	17,850.00	<b>63,394.00</b>	54,467.34	<b>117,861.34</b>	Res 2017-20, 28, 54, 55
01 12	GENERAL RESERVE ACCOUNT	-	135,373.00	<b>135,373.00</b>	(111,324.69)	<b>24,048.31</b>	Res 2017-19, 40, 41, 45,50, 51, 55
01 14	DATA PROCESSING	-	215,463.40	<b>215,463.40</b>	35,818.51	<b>251,281.91</b>	Res 2017-11, 19, 28
01 17	COMMUNITY PROJECTS	-	24,000.00	<b>24,000.00</b>		<b>24,000.00</b>	
01 18	GENERAL OPERATIONS	132,745.05	109,660.00	<b>242,405.05</b>	19,787.00	<b>262,192.05</b>	Res 2017-45, 50
01 19	DISASTER DECLARATION	-	-	-	75,000.00	<b>75,000.00</b>	Res 2017-38
01 21	PLANNING & ZONING	166,710.26	36,543.00	<b>203,253.26</b>	9,000.00	<b>212,253.26</b>	Res 2017-40
01 22	TITLE III PROGRAMS	-	105,000.00	<b>105,000.00</b>		<b>105,000.00</b>	
01 36	EXTRAORDINARY LEGAL EXPENSES	-	290,000.00	<b>290,000.00</b>		<b>290,000.00</b>	
01 39	CAPITAL PROJECTS	-	128,500.00	<b>128,500.00</b>	20,000.00	<b>148,500.00</b>	Res 2017-41
	CURRENT EXPENSE FUND TOTAL	1,260,867.42	1,202,201.40	<b>2,463,068.82</b>	102,748.16	<b>2,565,816.98</b>	
02 00	ROAD AND BRIDGE FUND	903,059.65	973,219.00	<b>1,876,278.65</b>	105,453.28	<b>1,981,731.93</b>	Res 2017-15, 26, 51
JUSTICE FUND:							
03 01	SHERIFF	1,049,763.88	320,670.76	<b>1,370,434.64</b>	176,965.45	<b>1,547,400.09</b>	Res 2017-08, 17, 31, 32, 33, 47, 56
03 03	GENERAL OPERATIONS	-	56,360.00	<b>56,360.00</b>	4,000.00	<b>60,360.00</b>	Res 2017-17
03 04	PROSECUTING ATTORNEY	240,558.25	55,505.00	<b>296,063.25</b>	28,051.00	<b>324,114.25</b>	Res 2017-46
03 05	JUSTICE GENERAL RESERVE	-	118,459.00	<b>118,459.00</b>		<b>118,459.00</b>	
03 07	DISPATCH	326,631.97	15,600.00	<b>342,231.97</b>	1,716.97	<b>343,948.94</b>	Res 2017-17
03 50	SHERIFF'S RESERVES	6,154.68	5,441.00	<b>11,595.68</b>	15,025.25	<b>26,620.93</b>	Res 2017-49
	JUSTICE FUND TOTAL	1,623,108.78	572,035.76	<b>2,195,144.54</b>	225,758.67	<b>2,420,903.21</b>	
05 00	COURT FACILITIES FUND	-	75,000.00	<b>75,000.00</b>		<b>75,000.00</b>	
DISTRICT COURT FUND:							
06 50	DISTRICT COURT	145,846.45	55,110.00	<b>200,956.45</b>	1,331.20	<b>202,287.65</b>	Res 2017-10
06 52	JURY COMMISSION	45,924.04	23,800.00	<b>69,724.04</b>	(1,331.20)	<b>68,392.84</b>	Res 2017-10
06 54	COMMUNITY JUSTICE	129,411.49	50,956.00	<b>180,367.49</b>	299.46	<b>180,666.95</b>	Res 2017-13
	DISTRICT COURT FUND TOTAL	321,181.98	129,866.00	<b>451,047.98</b>	299.46	<b>451,347.44</b>	
15 00	HEALTH PREVENTATIVE (CDHD)	-	37,000.00	<b>37,000.00</b>		<b>37,000.00</b>	
	INDIGENT FUND	11,601.36	183,300.00	<b>194,901.36</b>		<b>194,901.36</b>	
17 00	JUNIOR COLLEGE FUND	-	34,586.00	<b>34,586.00</b>		<b>34,586.00</b>	
20 00	REVALUATION FUND	292,103.02	15,500.00	<b>307,603.02</b>		<b>307,603.02</b>	
23 00	SOLID WASTE FUND	222,117.80	513,436.00	<b>735,553.80</b>		<b>735,553.80</b>	
24 00	TORT FUND	-	318,393.00	<b>318,393.00</b>		<b>318,393.00</b>	
27 00	NOXIOUS WEEDS FUND	89,196.13	52,186.00	<b>141,382.13</b>	7,067.06	<b>148,449.19</b>	Res 2017-36
30 00	E911 FUND	-	133,764.00	<b>133,764.00</b>		<b>133,764.00</b>	
37 00	SNOWMOBILE IC8A FUND	11,026.20	12,849.00	<b>23,875.20</b>		<b>23,875.20</b>	
39 00	SNOWMOBILE GV8B FUND	5,513.10	5,900.00	<b>11,413.10</b>	42,266.74	<b>53,679.84</b>	Res 2017-29
54 00	SHERIFF'S VESSEL FUND	49,237.44	17,587.00	<b>66,824.44</b>		<b>66,824.44</b>	
75 00	DISASTER DECLARATION FUND	-	75,000.00	<b>75,000.00</b>	(75,000.00)	-	Res 2017-38
	Grand Total All Funds	<b>4,789,012.88</b>	<b>4,351,823.16</b>	<b>9,140,836.04</b>	408,593.37	<b>9,549,429.41</b>	
25 00	63-1305A/BOND FUND	-	431,575.00	<b>431,575.00</b>	450.00	<b>432,025.00</b>	Res 2017-48
	Total Corrections: All Funds + Bond			<b>9,572,411.04</b>	409,043.37	<b>9,981,454.41</b>	

**ADDENDUM A: PAGE 2**

**ORIGINAL BUDGET-REVENUES  
FISCAL YEAR ENDING 9/30/17**

FUND #	FUND NAME	Original Budget Total	Amendment Amount	Amended Budget FY 2017	Resolution No.(s)
01-00	CURRENT EXPENSE FUND	2,366,626.13	124,744.41	2,491,370.54	Res 2017-11, 20, 38, 28, 54
02 00	ROAD AND BRIDGE FUND	1,876,278.65	83,457.03	1,959,735.68	Res 2017-15, 26,
03 00	JUSTICE FUND	2,291,587.23	225,758.67	2,517,345.90	Res 2017-08, 17, 31, 32, 46, 47, 49, 56
05-00	DISTRICT COURT FACILITIES FUND	75,000.00		75,000.00	
06 00	DISTRICT COURT FUND	451,047.98	299.46	451,347.44	Res 2017-13,
15 00	HEALTH PREVENTATIVE	37,000.00		37,000.00	
16 00	INDIGENT FUND	194,901.36		194,901.36	
17 00	JUNIOR COLLEGE FUND	34,586.00		34,586.00	
20 00	REVALUATION FUND	307,603.02		307,603.02	
23 00	SOLID WASTE FUND	735,553.80		735,553.80	
24 00	TORT FUND	318,393.00		318,393.00	
27 00	NOXIOUS WEEDS FUND	141,382.13	7,067.06	148,449.19	Res 2017-36,
30 00	E911 FUND	133,764.00		133,764.00	
37 00	SNOWMOBILE IC8A FUND	23,875.20		23,875.20	
39 00	SNOWMOBILE GV88 FUND	11,413.10	42,266.74	53,679.84	Res 2017-29,
54 00	SHERIFF'S VESSEL FUND	66,824.44		66,824.44	
75 00	DISASTER DECLARATION FUND	75,000.00	(75,000.00)	-	Res 2017-38
	Grand Total All Funds	9,140,836.04	408,593.37	9,549,429.41	
25 00	63-1305A/BOND FUND	431,575.00	450.00	432,025.00	Res 2017-48
	Total Corrections: All Funds + Bond	9,572,411.04	409,043.37	9,981,454.41	