



BOISE COUNTY

RESOLUTION #2017-55

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY GENERAL FUND, EMERGENCY MANAGEMENT DEPARTMENT, FY 2017 BUDGET

WHEREAS, the FY 2017 budget, for the Boise County General Fund, Emergency Management Department, was adopted by the Board of County Commissioners on August 23rd, 2016, via Resolution 2016-40; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

WHEREAS, the Emergency Management Department has incurred unanticipated expenses associated with the hiring of a second Emergency Management Coordinator, midyear, for the purpose of training and transition; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

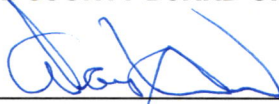
NOW THEREFORE BE IT RESOLVED, that the FY 2017 budget for the Boise County General Fund, Emergency Management Department, be adjusted as follows:

Line Item	Description	Budget	Increase	Amended Budget
01-11-0401-00	Salary	\$35,790.00	\$9,743.66	\$45,533.66
01-11-0410-00	Retirement	\$0.00	\$1,345.50	\$1,345.50
01-11-0411-00	Social Security	\$2,737.94	\$732.78	\$3,470.72
01-11-0413-02	EAP	<u>\$0.00</u>	<u>\$24.50</u>	<u>\$24.50</u>
Totals		<u>\$38,527.94</u>	<u>\$11,846.44</u>	<u>\$50,374.38</u>

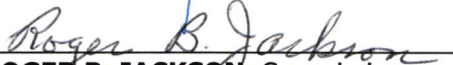
Line Item	Description	Budget	Decrease	Amended Budget
01-12-0559-02	Reserve	\$35,894.75	\$(11,846.44)	\$24,048.31

APPROVED and ADOPTED in open session this 26th day of September, 2017.

BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman



ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner



ATTEST:



Mary T. Prisco, Clerk to the Board