



BOISE COUNTY

RESOLUTION #2017-49

A BOISE COUNTY RESOLUTION TO ADJUST THE FY 2017 BUDGET FOR THE JUSTICE FUND, SHERIFF'S RESERVES DEPARTMENT, FOR MASS GATHERING EVENTS

WHEREAS, the FY 2017 budget for the Justice Fund, Sheriff's Reserves Department, was adopted by the Boise County Board of Commissioners on August 23rd, 2016, via resolution 2016-40; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget; as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the Justice Fund, Reserves Department has incurred unanticipated expenses and received unanticipated revenues associated with the Idaho Burners LLC, Idaho Road Rally, North Fork Championship, Ridge Riders, Boise Cycle Club, and Idaho Decompression mass gatherings; and,

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes; and,

NOW THEREFORE BE IT RESOLVED, that the FY 2017 budget for the Justice Fund, Sheriff's Reserves Department, shall be increased as follows:

Revenue:

03-00-391-08	Mass Gath./Spec. Event	<u>\$15,025.25</u>
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Expense:

03-50-409-50	OVT	\$12,450.49
03-50-410-00	Retirement	\$ 1,566.27
03-50-411-00	Social Security	\$ 952.46
03-50-415-00	State Unemployment	<u>\$ 56.03</u>
TOTAL		<u>\$15,025.25</u>

APPROVED and ADOPTED in open session this 19th day of September, 2017.

BOISE COUNTY BOARD OF COMMISSIONERS

ALAN D. WARD, Chairman

ROGER B. JACKSON, Commissioner

LAURA L. BAKER, Commissioner



Attest:

MARY T. PRISCO, Clerk to the Board