



BOISE COUNTY

RESOLUTION #2017-44

A BOISE COUNTY RESOLUTION ADOPTING THE EAST BOISE COUNTY AMBULANCE DISTRICT BUDGET FOR FISCAL YEAR 2018

WHEREAS, the Boise County Board of Commissioners, pursuant to Idaho Code §31-1605, published the date, time, and place for the public hearing on the East Boise County Ambulance District FY 2018 Budget; and

WHEREAS, the Boise County Board of Commissioners held the public hearing on the East Boise County Ambulance District FY 2018 Tentative Budget in the Commissioner Chambers located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho on Tuesday, August 29th, 2017; and

NOW, THEREFORE BE IT RESOLVED, that upon conclusion of said hearing, the Boise County Board of Commissioners determined and fixed the amount of the East Boise County Ambulance FY 2018 Budget in the amount of \$289,114.07; which is not greater than the amounts published for the FY 2018 Tentative Budget. See Attachment A.

APPROVED and ADOPTED in open session this 29th, day of August, 2017.

BOISE COUNTY BOARD OF COMMISSIONERS

Handwritten signature of Alan D. Ward in blue ink.

ALAN D. WARD, Chairman

Handwritten signature of Roger B. Jackson in blue ink.

ROGER B. JACKSON, Commissioner

Handwritten signature of Laura L. Baker in blue ink.

LAURA L. BAKER, Commissioner



ATTEST:

Handwritten signature of Mary T. Prisco in blue ink.

Mary T. Prisco, Clerk to the Board

ATTACHMENT A

NOTICE OF PUBLIC HEARING – EAST BOISE COUNTY AMBULANCE DISTRICT

A PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF BOISE COUNTY COMMISSIONERS, CONVENING AS THE GOVERNING BOARD FOR EAST BOISE COUNTY AMBULANCE DISTRICT, WILL MEET ON AUGUST 29th, 2017, AT THE HOUR OF 3:30 PM IN THE MINER'S EXCHANGE BUILDING, 420 MAIN STREET, IDAHO CITY, IDAHO FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET FOR THE EAST BOISE COUNTY AMBULANCE DISTRICT FOR THE 2017-2018 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED FOR THE 2017-2018 FISCAL YEAR, THE CURRENT YEAR BUDGET (2016-2017), TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES AND BENEFITS", AND "DETAIL OF OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS, FISCAL YEARS 2014-2015 AND 2015-2016, BY THE EAST BOISE COUNTY AMBULANCE DISTRICT.

**EAST BOISE COUNTY AMBULANCE - OPERATIONS
ACTUAL EXPENDITURES**

ACTUAL EXPENDITURES FISCAL YEAR ENDING 9/30/2015*			ACTUAL EXPENDITURES FISCAL YEAR ENDING 9/30/2016*		
Salaries and Benefits	Detail of Other Expenses	Total	Salaries and Benefits	Detail of Other Expenses	Total
27,879	60,692	88,571	114,443	65,252	179,695

* Amounts obtained from audited financial reports, for Boise County, for the fiscal years ended September 30, 2015, and September 30, 2016.

BUDGET

CURRENT BUDGET FISCAL YEAR ENDING 9/30/17			TENTATIVE BUDGET FISCAL YEAR ENDING 9/30/18		
Salaries and Benefits	Detail of Other Expenses	Total	Salaries and Benefits	Detail of Other Expenses	Total
123,976	351,551	475,527	112,868.07	176,246.00	289,114.07

**TENTATIVE BUDGET - REVENUE
FISCAL YEAR ENDING 9/30/2018**

Tentative Budget	Transfers/ Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Grand Total Revenue
289,114.07	19,896.07	144,967.00	124,251.00	289,114.07