



BOISE COUNTY

RESOLUTION #2017-33

A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2017 BOISE COUNTY JUSTICE FUND, SHERIFF'S DEPARTMENT, SALARY LINE BUDGET RECLASSIFICATION, FY 2017

WHEREAS, the FY 2017 budget, for the Boise County Justice Fund, Sheriff's and Dispatch Department budgets, were adopted by the Board of County Commissioners on August 23rd, 2016 via Resolution 2016-40; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, a reclassification is needed, associated with a previous Boise County Resolution 2017-12, and;

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

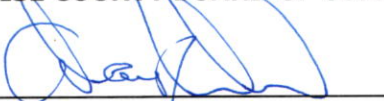
NOW THEREFORE BE IT RESOLVED, that the FY 2017 budget, for the Boise County Justice Fund, Sheriff's Department, be adjusted as follows:


Line Item	Description	Budget	Decrease	Amended Budget
03-01-0402-00	Salaries-Deputies	\$491,994.91	(\$5,000.00)	\$486,994.91

Line Item	Description	Budget	Increase	Amended Budget
03-01-0409-50	Overtime Pay	\$52,487.88	\$5,000.00	\$57,487.88

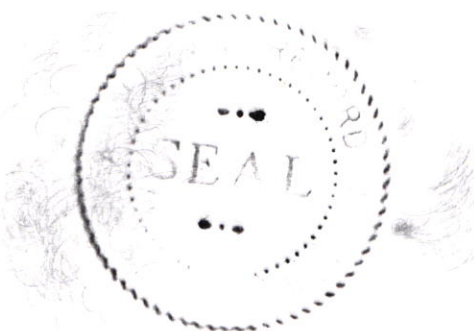
APPROVED and ADOPTED in open session this 6th day of June, 2017.


BOISE COUNTY BOARD OF COMMISSIONERS


ALAN D. WARD, Chairman


ROGER B. JACKSON, Commissioner


LAURA L. BAKER, Commissioner



ATTEST:

Mary T. Prisco, Clerk to the Board