



BOISE COUNTY

RESOLUTION #2017-28

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY GENERAL FUND, EMERGENCY MANAGEMENT DEPARTMENT, AND DATA PROCESSING DEPARTMENT, FY 2017 BUDGET

WHEREAS, the FY 2017 budget, for the Boise County General Fund, Emergency Services Department, was adopted by the Board of County Commissioners on August 23rd, 2016, via Resolution 2016-40; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget, as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the General Fund, Emergency Services Department, received unanticipated revenues, and incurred unanticipated expenses, associated with the U.S. Department of Homeland Security's, State Homeland Security Grant, award number 16SHSP015, in the amount of \$17,058.58; and

WHEREAS, the annual budget procedure has been complied with, in making the said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE, BE IT RESOLVED that the FY 2017 budget of the Boise County General Fund, Emergency Management Department, and, Data Processing Department, be increased in the amount of \$17,058.58, as follows:

Revenue Budget:

Line Item	Description	Budget	Increase	Amended Budget
01-00-0324-57	BHS SHSP 2015	\$0.00	\$17,058.58	\$17,058.58

Expense Budget:

Emergency Management Department

Line Item	Description	Budget	Increase	Amended Budget
01-11-440-00	Supplies	\$3,000.00	\$1,837.40	\$4,837.40
01-11-800-01	Capital Equipment	\$5,554.28	\$13,741.22	\$19,295.50

Data Processing Department

01-14-804-00	Capital Equipment	\$64,338.55	<u>\$1,479.96</u> \$17,058.58	\$65,818.51
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APPROVED and ADOPTED in open session this 23rd day of May, 2017.

BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman

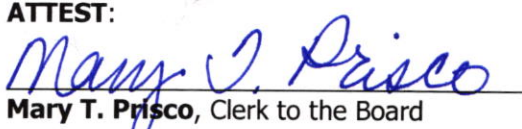


ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner

ATTEST:



Mary T. Prisco, Clerk to the Board