



# BOISE COUNTY

## RESOLUTION #2017-19

### A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY GENERAL FUND, INFORMATION TECHNOLOGY DEPARTMENT, FY 2017 BUDGET

**WHEREAS**, the FY 2017 budget, for the Boise County General Fund, Information Technology Department, was adopted by the Board of County Commissioners on August 23<sup>rd</sup>, 2016, via Resolution 2016-40; and

**WHEREAS**, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget; and

**WHEREAS**, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

**WHEREAS**, the Information Technology Department is expected to incur unanticipated expenses associated with the purchase of: Exchange Media/Licenses, Barracuda Message Archiver/Warranties/Cloud Storage, and a replacement server for the Road & Bridge Department; and

**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

**NOW THEREFORE BE IT RESOLVED**, that the FY 2017 budget for the Boise County General Fund, Information Technology Department, be adjusted as follows:

Line Item	Description	Budget	Adjustment	Amended Budget
01-14-0804-00	Capital Equipment	\$35,643.55	\$28,695.00	\$64,338.55
Line Item	Description	Budget	Adjustment	Amended Budget
01-12-0559-02	Reserve	\$135,373.00	\$(28,695.00)	\$106,678.00

**APPROVED and ADOPTED** in open session this 21<sup>st</sup>, day of March, 2017.

#### BOISE COUNTY BOARD OF COMMISSIONERS

ALAN D. WARD, Chairman

ROGER B. JACKSON, Commissioner

LAURA L. BAKER, Commissioner



ATTEST:

Mary T. Prisco, Clerk to the Board