



BOISE COUNTY

RESOLUTION #2017-18

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY JUSTICE FUND, PROSECUTING ATTORNEY DEPARTMENT, FY 2017 BUDGET

WHEREAS, the FY 2017 budget, for the Boise County Justice Fund, Prosecuting Attorney Department, was adopted by the Board of County Commissioners on August 23rd, 2016; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners has determined that the FY2017 operations and restructure of the Justice Fund, Prosecuting Attorney Department, make it necessary to adjust salaries and benefits, and add an Intern position; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

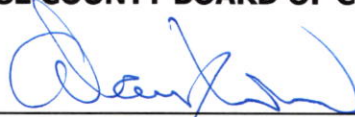
NOW THEREFORE BE IT RESOLVED, that the FY 2017 budget for the Boise County Justice Fund, Prosecuting Attorney Department, salary and benefits budgeted line items, be adjusted as follows:

Line Item	Description	Budget	Decrease	Amended Budget
03-04-401-02	Salary-Officer FT Temp	\$ 80,408.64	\$16,664.69	\$63,743.95
03-04-406-00	Salary-Office Assistant	\$ 29,515.20	<u>\$5,322.77</u>	\$24,192.43
Total			<u>\$21,987.46</u>	

Line Item	Description	Budget	Increase	Amended Budget
03-04-402-00	Salary-Office Manager	\$35,588.80	\$4,423.12	\$40,011.92
03-04-402-01	NEW Salary-PA Intern	\$00.00	\$13,848.00	\$13,848.00
03-04-410-00	Retirement	\$21,172.34	\$2,236.38	\$23,408.72
03-04-411-00	Social Security	\$13,232.71	\$1,397.74	\$14,630.45
03-04-415-00	State Unemployment	\$416.56	<u>\$82.22</u>	\$498.78
			<u>\$21,987.46</u>	

APPROVED and ADOPTED in open session this 28th day of February, 2017.

BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman

ABSENT

ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner

ATTEST:



Mary T. Prisco, Clerk to the Board



Acct No.	Description	Current Hourly Rate	Current Salary	Hours per week	New Hourly Rate	Requested Salary Amt	Requested Amount to Move	Move from Acct No.	FY 2017 Remaining After Change
0402-0000 (if back dated to Jan 1st)	Salary - Legal Secretary (Stephanie) *Rename Office Manager	\$17.11	\$35,588.80	40	\$20.00	\$41,600.00	\$3,583.60	0406-0	\$16,818.09
0402-0000	Salary - Legal Secretary (Stephanie) *Rename Office Manager	\$17.11	\$35,588.80	40	\$20.00	\$41,600.00	\$4,392.80	0406-0	\$16,008.89
0406-0000	Salary - Secretary *Rename Office Assistant	\$14.19	\$29,515.20	Up to 16	Up to \$15.00	Up to \$12,480			\$4,338.09 or \$3,528.89
	PA Intern			40 ?	\$11.54	\$24,003.20	14,309.60	0401-01	\$53,728.48
0401-01	Prosecutor	\$38.65	\$80,408.00	40	\$28.85	\$60,008.00			\$20,400.00

Account/Description	Currently Budgeted	Claims Paid to Date	Remaining Budget	Proposed Changes:			Remaining at FY End
03-04-401-02 Salaries-Officer FT Temp	\$ 80,408.64	\$ (12,370.56)	\$ 68,038.08	\$ (16,153.83)	\$ (34,615.35)	\$ (16,664.69)	\$ 604.21
03-04-402-00 Salary-Legal Secretary	\$ 35,588.80	\$ (15,176.70)	\$ 20,412.10	\$ 3,587.90	\$ 835.21	\$ 4,423.11	\$ -
Office Manager Benefit Increase				\$ 729.78	\$ 169.88	\$ 899.66	\$ -
03-04-406-00 Salary-Secretary	\$ 29,515.20	\$ (9,185.51)	\$ 20,329.69	\$ (5,322.77)	\$ (7,200.00)		\$ 7,806.92
New Account PA Intern	\$ -	\$ -	\$ -	\$ 13,848.00			\$ -
New PA Intern Benefits	\$ -	\$ -	\$ -	\$ 2,816.69			\$ -

Total Benefits: \$ 3,716.35

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0401-01	Prosecutor	\$38.65	\$80,408.00	40	\$28.85	\$60,008.00			\$20,400.00