



BOISE COUNTY

RESOLUTION #2017-17

A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2017 JUSTICE FUND, SHERIFF'S DEPARTMENT, GENERAL OPERATIONS, AND DISPATCH DEPARTMENT BUDGET, FOR: THE PIONEER FIRE

WHEREAS, the FY 2017 budget for the Justice Fund, was adopted by the Boise County Board of Commissioners on August 23rd, 2016; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget; as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the Justice Fund, Sheriff's Department, General Operations, and Dispatch Department have incurred unanticipated expenses and received unanticipated revenues associated with the Pioneer Fire; and,

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes; and,

NOW THEREFORE BE IT RESOLVED that the FY2017 budget for the Justice Fund, Sheriff's Department, General Operations, and Dispatch Department shall be increased as follows:

Revenue:

Line Item	Description	Budget	Increase	Amended Budget
03-00-394-07	Fire Revenue	\$00.00	<u>\$105,994.91</u>	\$105,994.91

Expense:

Line Item	Description	Budget	Increase	Amended Budget
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Sheriff's Department

03-01-409-50	Overtime Pay	\$24,369.08	\$28,118.80	\$52,487.88
03-01-410-00	Retirement	\$92,711.79	\$3,537.34	\$96,249.13
03-01-411-00	Social Security	\$58,548.37	\$2,151.09	\$60,699.46
03-01-415-00	State Unemp.	\$3,196.53	\$126.53	\$3,323.06
03-01-440-00	Supplies	\$8,500.00	\$3,630.00	\$12,130.00
03-01-492-00	Reimb. Equipment	\$00.00	\$25,440.00	\$25,440.00
03-01-556-00	Ammo/Weapon Trng	\$5,000.00	\$400.00	\$5,400.00
03-01-557-02	Vest & Safety Equip.	\$2,000.00	\$12,402.00	\$14,402.00
03-01-800-02	Capital-Equipment	\$15,000.00	\$24,472.18	\$39,472.18

General Operations

03-03-491-00	Repairs & Maint.	\$7,500.00	\$4,000.00	\$11,500.00
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Dispatch

03-07-409-50	Dispatch Overtime	\$19,436.10	\$1,426.76	\$20,862.86
03-07-410-00	Retirement	\$27,668.87	\$174.64	\$27,843.51
03-07-411-00	Social Security	\$17,293.04	\$109.15	\$17,402.19
03-07-415-00	State Unemp.	\$1,017.24	<u>\$6.42</u>	\$1,023.66

TOTAL

\$105,994.91

APPROVED and ADOPTED in open session this 28th day of February, 2017.

BOISE COUNTY BOARD OF COMMISSIONERS





ALAN D. WARD, Chairman

ABSENT

ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner

Attest:



MARY T. PRISCO, Clerk to the Board

Expenditure Report

Item	Quantity	Price per unit	Vendor	Total Cost	Account #
Road Block Salaries	n/a	n/a	n/a	\$ 96,055.09	03-01-0000/0001
Patrol Salaries	n/a	n/a	n/a	\$ 15,630.92	03-01-0409-0050
Dispatch Salaries	n/a	n/a	n/a	\$ 1,426.76	03-07-406-0001
Benefit Accrual for changes	n/a	n/a	n/a	\$ 6,105.17	See 'Benefit Revisions' Tab
Idaho City	n/a	n/a	n/a	\$ 25,440.00	03-01-492-0000
Body Cams	14/7	\$276/\$95.00 + plan	Wolf Com	\$ 14,672.83	03-01-08-0002
New Body Armor and carrie	13	\$ 954.00	Uniforms2gear	\$ 12,402.00	03-01-0557-0002
Binos	13	\$ 191.99	Vortex	\$ 2,495.87	03-01-0800-0002
Flash lights w/ battery and charger	13	\$ 142.98	Streamlight	\$ 1,858.35	03-01-0800-0002
Surface Cases	13	\$ 60.00	Amazon	\$ 780.00	03-01-0440-0000
GPS life Maps and mount	13	\$ 106.98	Amazon	\$ 1,711.68	03-01-0800-0002
Gun Cleaning Supplies	n/a			\$ 300.00	03-01-440-0000
Grendade Launchers	2	\$ 295.95	American Spc. Ammo	\$ 591.90	03-01-0800-0002
GL Munitions	16	\$ 25.00	Chief Supply	\$ 400.00	03-01-0556-0000
docking stations	2	\$ 200.00	CAI	\$ 450.00	03-01-0800-0002
scopes	2	\$ 839.99	Vortex	\$ 1,679.98	03-01-0800-0002
sniper rifle	1	\$ 1,011.57	Savage	\$ 1,011.57	03-01-0800-0002
building repairs	n/a	n/a		\$ 4,000.00	03-03-0491-0000
OT salaries				\$ 12,487.88	03-01-0409-0050
coins				\$ 1,550.00	03-01-0440-0000
lapel pins				\$ 1,000.00	03-01-0440-0000

total: \$ 202,050.00
 \$ (96,055.09) FY2016 Resolution 2016-52
\$ 105,994.91 FY2017

Received: \$ 202,050.00
Remaining: \$ -

Benefits:

03-01-409-50 \$ 28,118.80

PERSI: 12.58%	FICA: 7.65%	SUTA: 0.45%	TOTAL BENEFITS:
\$ 3,537.3450	\$ 2,151.0882	\$ 126.5346	\$ 5,814.9678

ACCOUNTS:	TOTALS:
03-01-410-00	\$ 3,537.3450
03-01-411-00	\$ 2,151.0882
03-01-415-00	\$ 126.5346

03-07-409-50 \$ 1,426.76

PERSI: 12.24%	FICA: 7.65%	SUTA: 0.45%	TOTAL BENEFITS:
\$ 174.6354	\$ 109.1471	\$ 6.4204	\$ 290.2030

ACCOUNTS:	TOTALS:
03-07-410-00	\$ 174.6354
03-07-411-00	\$ 109.1471
03-07-415-00	\$ 6.4204

TOTAL ADDITIONAL BUDGET NEEDED FOR OVT INCREASE \$ 6,105.17