



BOISE COUNTY

RESOLUTION #2017-12

A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2017 BOISE COUNTY JUSTICE FUND, SHERIFF'S AND DISPATCH DEPARTMENT BUDGETS, SALARY LINE BUDGET CHANGE

WHEREAS, the FY 2017 budget, for the Boise County Justice Fund, Sheriff's and Dispatch Department budgets, were adopted by the Board of County Commissioners on August 23rd, 2016 via Resolution 2016-40; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2017 budget, for the Boise County Justice Fund, Sheriff's and Dispatch Departments, Salary and Benefits accounts, be adjusted as follows:

| Line Item | Description | Budget | Increase | Amended Budget |
|---------------|--------------------|---------------------|--------------------|---------------------|
| 03-01-0402-00 | Salaries-Deputies | \$478,000.00 | \$13,994.91 | \$491,994.91 |
| 03-01-0410-00 | Retirement | \$92,209.39 | \$502.40 | \$92,711.79 |
| 03-01-0411-00 | Social Security | \$57,477.75 | \$1,070.62 | \$58,548.37 |
| 03-01-0415-00 | State Unemployment | <u>\$3,133.54</u> | <u>\$62.99</u> | <u>\$3,196.53</u> |
| Totals | | <u>\$630,820.68</u> | <u>\$15,630.92</u> | <u>\$646,451.60</u> |

| | | | | |
|---------------|---------------------|--------------------|-------------------|--------------------|
| 03-07-0402-04 | Dispatch Supervisor | \$34,814.00 | \$1,185.60 | \$35,999.60 |
| 03-07-0410-00 | Retirement | \$27,668.87 | \$145.12 | \$27,813.99 |
| 03-07-0411-00 | Social Security | \$17,293.04 | \$90.70 | \$17,383.74 |
| 03-07-0415-00 | State Unemployment | <u>\$1,017.24</u> | <u>\$5.34</u> | <u>\$1,022.58</u> |
| Totals | | <u>\$80,793.15</u> | <u>\$1,426.76</u> | <u>\$82,219.91</u> |

| Line Item | Description | Budget | Decrease | Amended Budget |
|---------------|--------------|-------------|-------------|----------------|
| 03-01-0409-50 | Overtime Pay | \$40,000.00 | \$15,630.92 | \$24,369.08 |
| 03-07-0409-50 | Overtime | \$19,436.10 | \$1,426.76 | \$18,009.34 |

APPROVED and ADOPTED in open session this 17th day of January, 2017.

BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman




ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner



ATTEST:



Mary T. Prisco, Clerk to the Board