BOISE COUNTY

RESOLUTION #2016-51

A BOISE COUNTY RESOLUTION TO ADJUST THE FY 2016 BUDGETS FOR THE JUSTICE FUND, RESERVES DEPARTMENT FOR: MASS GATHERINGS

WHEREAS, the FY 2016 budget for the Justice Fund, Reserves Department, was adopted by the Boise County Board of Commissioners on August 25th, 2015; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget; as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the Justice Fund, Reserves Department has incurred unanticipated expenses and received unanticipated revenues associated with the Road Rally, NF Championship, Peterson 200, and the ID City 100 mass gatherings ; and,

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes; and,

NOW THEREFORE BE IT RESOLVED, that the FY 2016 budget for the Sheriff's Reserves Fund shall be increased as follows:

Revenue:		
03-00-391-08	Mass Gath./Spec. Event	$6,540.62
Expense:		
03-50-401-00	Salary	$5,676.09
03-50-410-00	Retirement	$412.98
03-50-411-00	Social Security	$434.21
03-50-415-00	State Unemployment	$17.34
TOTAL		$6,540.62

APPROVED and ADOPTED in open session this 20th day of September, 2016.

BOISE COUNTY BOARD OF COMMISSIONERS

ALAN D. WARD, Chairman

ROGER B. JACKSON, Commissioner

LAURA L. BAKER, Commissioner

Attest:

MARY T. PRISCO, Clerk to the Board

Res 2016-51 Sheriff's Reserve – Mass Gathering