



BOISE COUNTY

RESOLUTION #2016-46

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY JUSTICE FUND, SHERIFF'S DEPARTMENT AND GENERAL OPERATIONS DEPARTMENT, FY2016 BUDGET

WHEREAS, the FY 2016 budget, for the Boise County Justice Fund, General Operation's Department, was adopted by the Board of County Commissioners on August 25th, 2015; and

WHEREAS, Idaho Code Section 63-805(2) allows the Board of County Commissioners to make a "general reserve appropriation", not to exceed five percent (5%) of the county justice fund budget as finally adopted; and

WHEREAS, the expense of vehicle maintenance and repair significantly exceeded the originally appropriated amount for such expense; and

WHEREAS, the expense of inmate housing will significantly exceed the originally appropriated amount for such expense; and

WHEREAS, the expense of propane fuel (for the heating of the Public Safety Building) significantly exceeded the originally appropriated amount for such expense; and

WHEREAS, the funds from the Justice Fund, Justice General Reserve appropriation, need to be transferred to the Justice Fund, Sheriff's Department, and Justice Fund, General Operations Department, for the stated expense budgets; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED that the FY 2016 budget for the Boise County Justice Fund, Sheriff's Department, and Justice Fund, General Operations Department, be increased as follows:

Line Item	Description	Budget	Increase	Amended Budget
03-01-0475-00	Vehicles Maint/Repair	\$25,000.00	\$10,000.00	\$35,000.00
03-01-0554-00	Boarding Prisoners	\$65,000.00	\$24,400.00	\$89,400.00
03-03-0461-01	Propane S/O	\$1,000.00	\$2,000.00	\$3,000.00

Line Item	Description	Budget	Decrease	Amended Budget
03-05-0574-00	Reserve	\$57,471.00	\$36,400.00	\$21,071.00

APPROVED and ADOPTED in open session this 13th day of September, 2016.

BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman

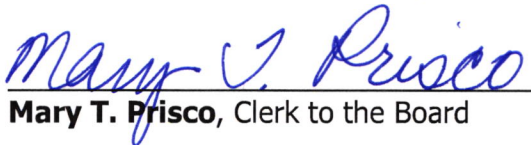


ROGER B. JACKSON, Commissioner

ABSENT

LAURA L. BAKER, Commissioner

ATTEST:



Mary T. Prisco, Clerk to the Board