



# BOISE COUNTY

## RESOLUTION #2016-32

### A BOISE COUNTY RESOLUTION RECLASSIFYING THE BOISE COUNTY GENERAL FUND, DATA PROCESSING DEPARTMENT FY 2016 BUDGET

**WHEREAS**, the FY 2016 budget for the Boise County General Fund, Data Processing Department, was adopted by the Board of County Commissioners on August 25<sup>th</sup>, 2015; and

**WHEREAS**, the Board of County Commissioners agreed, in public session on March 22<sup>nd</sup>, 2016, to a reclassification within the General Fund, Data Processing Department budget, as adopted; and

**WHEREAS**, the reclassification was recommended by the Boise County Technology Committee to more properly reflect accounts within the Data Processing Department budget; and

**WHEREAS**, the annual budget has been complied with, in making the said adjustments, and the budget adjustments shall not result in increased property taxes;

**NOW THEREFORE BE IT RESOLVED**, that the FY 2016 budget for the Boise County General Fund, Data Processing Department, be reclassified as follows:

#### Expense Budget:

Line Item	Description	Budget	Decrease	Amended Budget
01-14-0401-09	PT In-House Support	\$26,000.00	\$(26,000.00)	\$0.00
01-14-0410-00	Retirement	\$3,182.40	\$(3,182.40)	\$0.00
01-14-0411-00	Social Security	\$1,989.00	\$(1,989.00)	\$0.00
01-14-0413-00	Medical Insurance	\$8,775.00	\$(8,775.00)	\$0.00
01-14-0415-00	State Unemployment	<u>\$117.00</u>	<u>\$(117.00)</u>	<u>\$0.00</u>
Totals		<u>\$40,063.40</u>	<u>\$(40,063.40)</u>	<u>\$0.00</u>

#### Expense Budget:

Line Item	Description	Budget	Increase	Amended Budget
01-14-0430-15	IT Administration	\$15,000	\$40,063.40	\$55,063.40

**APPROVED** and **ADOPTED** in Open Session on the 19<sup>th</sup> day of July, 2016.

**BOISE COUNTY BOARD OF COMMISSIONERS**



Handwritten signature of Alan D. Ward in blue ink.

**ALAN D. WARD**, Chairman

Handwritten signature of Roger B. Jackson in blue ink.

**ROGER B. JACKSON**, Commissioner

Handwritten signature of Laura L. Baker in blue ink.

**LAURA L. BAKER**, Commissioner

**ATTEST:**

Handwritten signature of Mary T. Prisco in blue ink.

**Mary T. Prisco**, Clerk to the Board