



BOISE COUNTY

RESOLUTION #2016-16

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY JUSTICE FUND, PROSECUTING ATTORNEY DEPARTMENT, FY 2016 BUDGET

WHEREAS, the FY 2016 budget, for the Boise County Justice Fund, Prosecuting Attorney Department, was adopted by the Board of County Commissioners on August 25th, 2015; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners approved, in public session on February 8th, 2016, a reclassification of approved salaries within the Justice Fund, Prosecuting Attorney Department budget; and

WHEREAS, the purpose of the reclassification is to fund the transfer of the employee relations component of the human resource function, from the Clerk's Office to the Prosecuting Attorney's Office, and to compensate for the additional work load, supplies, and capital investment to prepare for the Tyler Odyssey E Court transition; and

WHEREAS, the annual budget has been complied with, in making the said adjustments, and the budget adjustments shall not result in increased property taxes;

NOW THEREFORE BE IT RESOLVED, that the FY 2016 budget for the Boise County Justice Fund, Prosecuting Attorney Department, can be adjusted as follows;

Expense Budget:

<u>Account</u>	<u>Description</u>	<u>Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
03-04-406-02	Salaries-Clerk/Comm. Asst.	\$7,650.00	\$(7,650.00)	\$0.00
03-04-401-02	Salaries-Officer FT Temp.	\$83,758.64	\$7,650.00	\$91,408.64

APPROVED and **ADOPTED** in Open Session on the 1st day of March, 2016.



BOISE COUNTY BOARD OF COMMISSIONERS



ALAN D. WARD, Chairman



ROGER B. JACKSON, Commissioner



LAURA L. BAKER, Commissioner

ATTEST:



Mary T. Prisco, Clerk to the Board

Dept: Prosecutors 03-04

Account Number	Employee Name	Hourly Rate	Current Salary	BOCC APPROVED	Medical Ins \$8,775.00	PERSI 12.24%	FICA/MCR 7.65%	SUTA 0.45%	Life Insurance	Totals D Benefits	Grand Total All
401-01	Ross Pittman	\$ 24.05	\$ 50,400.00	\$ 68,850.00	\$ 8,775.00	\$ 8,427.24	\$ 5,267.03	\$ 309.83		\$ 22,779.09	\$ 91,629.09
401-02	Jolene C. Maloney	\$ 37.90	\$ 78,832.00	\$ 80,408.64	\$ 8,775.00	\$ 9,842.02	\$ 6,151.26	\$ 361.84		\$ 25,130.12	\$ 105,538.76
402-00	Stephanie Juszczak	\$ 15.83	\$ 32,926.40	\$ 33,584.93	\$ 8,775.00	\$ 4,110.80	\$ 2,569.25	\$ 151.13		\$ 15,606.17	\$ 49,191.10
406-00	Staci Baumhoff	\$ 13.20	\$ 27,456.00	\$ 28,005.12	\$ 8,775.00	\$ 3,427.83	\$ 2,142.39	\$ 126.02		\$ 14,471.24	\$ 42,476.36
407-00	Alexxus Hastie	\$ 19.16	\$ 23,911.68	\$ 24,389.91		\$ 2,985.33	\$ 1,865.83	\$ 109.75		\$ 4,960.91	\$ 29,350.82
406-01	Benefit Accrual		\$ 4,084.52	\$ 6,000.00		\$ 734.40	\$ 459.00	\$ 27.00		\$ 1,220.40	\$ 7,220.40
406-02	Personnel Contingency			\$ 7,650.00		\$ 936.36	\$ 585.23	\$ 34.43		\$ 1,556.01	\$ 9,206.01
			\$ 217,610.60	\$ 248,888.60	\$ 35,100.00	\$ 30,463.96	\$ 19,039.98	\$ 1,120.00		\$ 85,723.94	\$ 334,612.54

03-04-406-02 \$7,650.00 to be moved into 03-04-401-02 as part of the HR function being absorbed by PA's office. -Resolution will need to be made.