



BOISE COUNTY

RESOLUTION #2016-16

A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY JUSTICE FUND, PROSECUTING ATTORNEY DEPARTMENT, FY 2016 BUDGET

WHEREAS, the FY 2016 budget, for the Boise County Justice Fund, Prosecuting Attorney Department, was adopted by the Board of County Commissioners on August 25th, 2015; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners approved, in public session on February 8th, 2016, a reclassification of approved salaries within the Justice Fund, Prosecuting Attorney Department budget; and

WHEREAS, the purpose of the reclassification is to fund the transfer of the employee relations component of the human resource function, from the Clerk's Office to the Prosecuting Attorney's Office, and to compensate for the additional work load, supplies, and capital investment to prepare for the Tyler Odyssey E Court transition; and

WHEREAS, the annual budget has been complied with, in making the said adjustments, and the budget adjustments shall not result in increased property taxes;

NOW THEREFORE BE IT RESOLVED, that the FY 2016 budget for the Boise County Justice Fund, Prosecuting Attorney Department, can be adjusted as follows;

Expense Budget:

| <u>Account</u> | <u>Description</u> | <u>Budget</u> | <u>Adjustment</u> | <u>Amended Budget</u> |
|----------------|----------------------------|---------------|-------------------|-----------------------|
| 03-04-406-02 | Salaries-Clerk/Comm. Asst. | \$7,650.00 | \$(7,650.00) | \$0.00 |
| 03-04-401-02 | Salaries-Officer FT Temp. | \$83,758.64 | \$7,650.00 | \$91,408.64 |

APPROVED and **ADOPTED** in Open Session on the 1st day of March, 2016.



BOISE COUNTY BOARD OF COMMISSIONERS

Alan D. Ward

ALAN D. WARD, Chairman

Roger B. Jackson

ROGER B. JACKSON, Commissioner

Laura L. Baker

LAURA L. BAKER, Commissioner

ATTEST:
Mary T. Prisco

Mary T. Prisco, Clerk to the Board