



BOISE COUNTY

RESOLUTION #2013-73

A BOISE COUNTY RESOLUTION TO INCREASE THE FY 2013 JUSTICE FUND BUDGET FOR UNANTICIPATED EXPENSES

WHEREAS, the FY 2013 budget for the Justice Fund was adopted by the Boise County Board of Commissioners based upon anticipated revenue and expenses; and

WHEREAS, the Justice Fund has unexpected expenses due to a change in policy, effective October 1st, 2013, from the banking of compensated time worked in excess of that set by the Fair Labor Standards Act ("FLSA"), to a policy of paying for time worked in excess of that set by FLSA, as earned, for both Sheriff's Deputies and Dispatchers; and

WHEREAS, the accumulated hours of banked compensated time, for Sheriff's Deputies and Dispatchers, as of September 30th, 2013, are to be paid out as salary; and

WHEREAS, the Justice Fund has sufficient cash carryover to cover these additional expenses; and

WHEREAS, the Board of County Commissioners, under Idaho Code 31-1508, has the authority to transfer funds; and

WHEREAS, Idaho Code 31-1605 allows the Board to adjust the budget by resolution; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED that the FY 2013 Justice Fund is increased and expended as follows:

Revenue		
03-00-0394-0000	Transfers (Cash Carryover)	<u>\$70,630.85</u>
Expense: Sheriff's Department		
03-01-0402-00	Salaries-Deputies	\$39,951.67
03-01-0402-01	Salaries-Civil Deputies	\$ 1,481.47
03-01-0410-00	Retirement	\$ 4,747.69
03-01-0411-00	Social Security	\$ 3,169.63
03-01-0415-00	State Unemployment	<u>\$ 145.02</u>
	Total Expense: Sheriff's Department	<u>\$49,495.48</u>
Expense: Dispatch Department		
03-07-0402-04	Dispatch Supervisor	\$ 6,932.90
03-07-0403-00	Full Time Dispatchers	\$10,919.43
03-07-0410-00	Retirement	\$ 1,854.86
03-07-0411-00	Social Security	\$ 1,365.70
03-07-0415-00	State Unemployment	<u>\$ 62.48</u>
	Total Expense: Dispatch Department	<u>\$21,135.37</u>

APPROVED and ADOPTED on this 30th day of September, 2013.

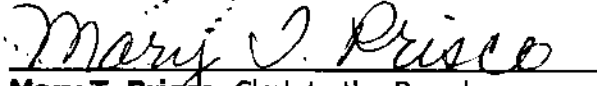
BOISE COUNTY BOARD OF COMMISSIONERS


BARBARA M. BALDING, Chair


VICKI L. WILKINS, Commissioner


JAMIE A. ANDERSON, Commissioner

ATTEST:


Mary T. Prisco, Clerk to the Board

SHERIFF, CIVIL, DISPATCH COMP PAYOUT FY 2013

NAME	HOURS	RATE	TOTAL	PERSI	FIG/MEB	SOTA	W/COMP	TOTAL
Boise County Sheriff								
Steve Dorau	295.39	\$ 18.28	\$ 5,399.73	\$ 629.61	\$ 413.08	\$ 18.90	\$ 204.65	\$ 6,665.97
Brenda Glenn	296.87	\$ 16.58	\$ 4,922.10	\$ 573.92	\$ 376.54	\$ 17.23	\$ 186.55	\$ 6,076.34
Jim Kaczmarek	327.7	\$ 17.86	\$ 5,852.72	\$ 682.43	\$ 447.73	\$ 20.48	\$ 221.82	\$ 7,225.19
John Krempa	218.75	\$ 16.58	\$ 3,626.88	\$ 422.89	\$ 277.46	\$ 12.69	\$ 137.46	\$ 4,477.38
Josh Lebow	177.5	\$ 14.41	\$ 2,557.78	\$ 298.24	\$ 195.67	\$ 8.95	\$ 96.94	\$ 3,157.57
Josh McIntosh	340.5	\$ 14.41	\$ 4,906.61	\$ 572.11	\$ 375.36	\$ 17.17	\$ 185.96	\$ 6,057.20
Rob Tatilian	346.13	\$ 16.58	\$ 5,738.84	\$ 669.15	\$ 439.02	\$ 20.09	\$ 217.50	\$ 7,084.59
Steve Turner	419	\$ 16.58	\$ 6,947.02	\$ 745.42	\$ 531.45	\$ 24.31	\$ 227.17	\$ 8,475.36
	2421.84		\$39,951.67	\$4,593.76	\$3,056.30	\$ 139.83	\$1,478.04	\$ 49,219.60

Boise County Civil Dept.

Jackie Bridwell	90.76	\$ 15.73	\$ 1,427.65	\$ 148.33	\$ 109.22	\$ 5.00	\$ 46.68	\$ 1,736.88
Terry Thomas	4.5	\$ 11.96	\$ 53.82	\$ 5.59	\$ 4.12	\$ 0.19	\$ 1.76	\$ 65.48
	95.26		\$ 1,481.47	\$ 153.93	\$ 113.33	\$ 5.19	\$ 48.44	\$ 1,802.36
			<i>4,747.69 -</i>		<i>3,169.63</i>	<i>145.02</i>		<i>51,021.62</i>

Boise County Dispatch

Vicky Beall	446.42	\$ 15.53	\$ 6,932.90	\$ 720.33	\$ 530.37	\$ 24.27	\$ 226.71	\$ 8,434.57
Valerie Dinicola	129.03	\$ 12.61	\$ 1,627.07	\$ 169.05	\$ 124.47	\$ 5.69	\$ 53.21	\$ 1,979.49
Pam Garlock	303.05	\$ 14.02	\$ 4,248.76	\$ 441.45	\$ 325.03	\$ 14.87	\$ 138.93	\$ 5,169.04
Michael Hastie	95.11	\$ 12.61	\$ 1,199.34	\$ 124.61	\$ 91.75	\$ 4.20	\$ 39.22	\$ 1,459.11
Robert Hastie	290.61	\$ 12.61	\$ 3,664.59	\$ 380.75	\$ 280.34	\$ 12.83	\$ 119.83	\$ 4,458.34
Allison McManus	15.76	\$ 11.40	\$ 179.66	\$ 18.67	\$ 13.74	\$ 0.63	\$ 5.88	\$ 218.58
	1279.98		\$17,852.33	\$1,854.86	\$1,365.70	\$ 62.48	\$ 583.77	\$ 21,719.14

Patrol

S. Dorau	295.39	\$	18.28	\$	5,399.73
B. Glenn	296.87	\$	16.58	\$	4,922.10
J. Kaczmarek	327.7	\$	17.86	\$	5,852.72
J. Krempa	218.75	\$	16.58	\$	3,626.88
J. Lebow	177.5	\$	14.41	\$	2,557.78
J. McIntosh	340.5	\$	14.41	\$	4,906.61
R. Tatilian	346.13	\$	16.58	\$	5,738.84
S. Turner	419	\$	16.58	\$	6,947.02
					\$ 39,951.67

Civil

J. Bridwell	90.76	\$	15.73	\$	1,427.65
T. Thomas	4.5	\$	11.96	\$	53.82
					\$ 1,481.47

Dispatch

V. Beall	446.42	\$	15.53	\$	6,932.90
V. Dinicola	129.03	\$	12.61	\$	1,627.07
P. Garlock	303.05	\$	14.02	\$	4,248.76
M. Hastie	95.11	\$	12.61	\$	1,199.34
R. Hastie	290.61	\$	12.61	\$	3,664.59
A. McManus	15.76	\$	11.40	\$	179.66
					\$ 17,852.33

$- 6,932.90 = 10,919.43$