



# BOISE COUNTY

## RESOLUTION #2013-55

### A BOISE COUNTY RESOLUTION ADOPTING THE BOISE COUNTY BUDGET FOR FISCAL YEAR 2014

**WHEREAS**, the Boise County Board of Commissioners, pursuant to Idaho Code §31-1605, published the date, time, and place for the Public Hearing on the Boise County FY 2014 Budget; and

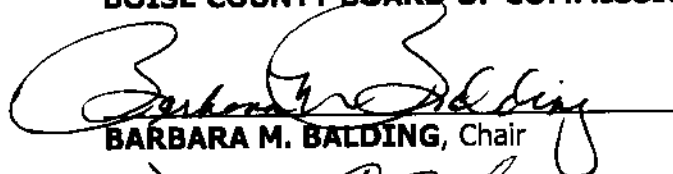
**WHEREAS**, the Boise County Board of Commissioners held the public hearing on the FY 2014 Tentative Budget in the Commissioner Chambers located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho on Tuesday, August 27<sup>th</sup>, 2013; and

**WHEREAS**, the Boise County Board of Commissioners did make certain changes to the FY 2014 Tentative Budget;

**NOW, THEREFORE BE IT RESOLVED**, that upon conclusion of said hearing, and in open public session on September 5<sup>th</sup>, 2013, the Boise County Board of Commissioners determined and fixed the amount of the FY 2014 Budget in the amount of \$8,222,078.51 and \$451,042.60 for the County and Bond Funds, respectively; both of which are not greater than the amounts published for the FY 2014 Tentative Budget. See Attachment A.

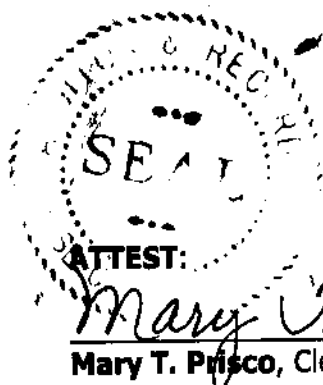
**APPROVED and ADOPTED** in Open Session by vote of the Boise County Board of Commissioners, on the 5<sup>th</sup> day of September, 2013.

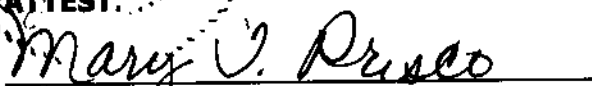
#### BOISE COUNTY BOARD OF COMMISSIONERS

  
**BARBARA M. BALDING**, Chair

  
**JAMIE A. ANDERSON**, Commissioner

  
**VICKI L. WILKINS**, Commissioner



ATTEST:  
  
**Mary T. Prisco**, Clerk to the Board



THE ESTIMATED REVENUE FOR BOISE COUNTY, IDAHO FOR THE FISCAL YEAR 2014  
FROM OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

Fund #	Fund Name	Tentative Budget	Transfer/ Revenue			Property Tax	Grand Total Revenue
			Cash Carryover	Other Than Taxes			
01	CURRENT EXPENSE FUND	2,118,806.46	166,005.91	656,460.56	1,296,339.99	2,118,806.46	
02	ROAD & BRIDGE FUND	1,678,767.56	52,659.31	1,626,108.25	-	1,678,767.56	
03	JUSTICE FUND	1,893,100.17	86,031.00	510,729.18	1,296,339.99	1,893,100.17	
06	DISTRICT COURT FUND	496,304.80	75,560.07	186,798.86	233,945.87	496,304.80	
15	HEALTH PREVENTATIVE	40,000.00	-	-	40,000.00	40,000.00	
16	INDIGENT FUND	232,200.48	42,200.48	15,000.00	175,000.00	232,200.48	
17	JUNIOR COLLEGE FUND	30,509.00	10,509.00	20,000.00	-	30,509.00	
20	REVALUATION FUND	274,290.64	-	15,022.64	259,268.00	274,290.64	
23	SOLID WASTE FUND	751,239.37	78,079.37	673,160.00	-	751,239.37	
24	TORT FUND	382,847.00	27.50	-	382,819.50	382,847.00	
27	NOXIOUS WEEDS FUND	81,654.70	10,154.70	71,500.00	-	81,654.70	
30	E911 FUND	138,088.58	-	138,088.58	-	138,088.58	
37	SNOWMOBILE IC8A FUND	22,762.00	7,762.00	15,000.00	-	22,762.00	
39	SNOWMOBILE GV88 FUND	8,931.00	31.00	8,900.00	-	8,931.00	
50	SHERIFF'S RESERVES FUND	10,141.75	-	10,141.75	-	10,141.75	
54	SHERIFF'S VESSEL FUND	62,435.00	-	62,435.00	-	62,435.00	
	Grand Total All Funds	8,222,078.51	529,020.34	4,009,344.82	3,683,713.35	8,222,078.51	
25	BOND FUND	451,042.60	246,042.60	-	205,000.00	451,042.60	
04	EBCAD	201,118	-	94,533	106,585	201,118.00	