



BOISE COUNTY

RESOLUTION #2013-51

A BOISE COUNTY RESOLUTION TO ADJUST THE FY 2013 BUDGET FOR THE SHERIFF'S VESSEL FUND, FOR THE MAINTENANCE FACILITY

WHEREAS, the FY 2013 budget for the Sheriff's Vessel Fund was adopted by the Boise County Board of Commissioners based upon anticipated revenue and expenses; and

WHEREAS, the Sheriff's Vessel Fund will receive unanticipated revenues for the design and construction of a Maintenance Facility; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2013 budget for the Sheriff's Vessel Fund shall be increased as follows:

Revenue Budget

54-00-0391	IDPR Grant-Reimbursement	\$ 68,250.00
54-00-0394	Transfers (Cash Carryover)	54,903.49
54-00-0391	Title II Grant-Reimbursement	<u>72,500.00</u>
	TOTAL	<u>\$195,653.49</u>

Expense: Sheriff's Vessel Fund

54-00-0801-00	Capital Outlay	\$195,653.49
	TOTAL	<u>\$195,653.49</u>

APPROVED and ADOPTED in open session this 23rd day of July, 2013.

BOISE COUNTY BOARD OF COMMISSIONERS

BARBARA M. BALDING, Chair

VICKI L. WILKINS, Commissioner

JAMIE A. ANDERSON, Commissioner



ATTEST:

Mary T. Prisco, Clerk to the Board