



BOISE COUNTY

RESOLUTION #2013-29A

A BOISE COUNTY AMENDMENT RESOLUTION TO THE INCREASE OF THE FY 2013 BUDGET DUE TO UNANTICIPATED PAYROLL EXPENSES

WHEREAS, the FY2013 budget for the General Fund, Road and Bridge Fund and the Solid Waste Fund was adopted by the Boise County Board of Commissioners based upon anticipated revenue and expenses; and

WHEREAS, the General Fund, Road and Bridge Fund and the Solid Waste Fund had deferred, unexpected payroll expenses; and

WHEREAS the General Fund, Road and Bridge Fund and the Solid Waste Fund have sufficient fund balances to cover these additional expenses; and

WHEREAS, the Board of County Commissioners, under Idaho Code 31-1508, has the authority to transfer funds; and

WHEREAS, Idaho Code 31-1605 allows the Board to adjust the budget by resolution; and

WHEREAS, the annual budget procedure has been complied with, in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED that this resolution supersedes Resolution 2013-29 and the FY 2013 Budget is **AMENDED**, increased and expended as follows:

Fund Balance

01-00-100-00 General Fund – Fund Balance	\$1,883.77
02-00-100-00 Road and Bridge – Fund Balance	\$7,004.40
23-00-100-00 Solid Waste – Fund Balance	\$2,358.06

Expense: General Fund Auditor/Clerk

01-01-403-00 Salaries	\$ 787.83
01-01-410-00 Retirement	\$ 81.86
01-01-413-00 Medical Insurance	\$ 60.27
01-01-411-00 Social Security	\$ 2.76
01-01-415-00 State Unemployment	\$ 1.97
Total	\$ 934.69

Expense: General Fund General Operations

01-18-406-00 Salaries	\$ 799.96
01-18-410-00 Retirement	\$ 83.12
01-18-413-00 Medical Insurance	\$ 61.20
01-18-411-00 Social Security	\$ 2.80
01-18-415-00 State Unemployment	\$ 2.00
Total	\$ 949.08

Expense: Road and Bridge

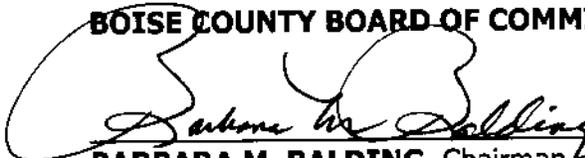
02-00-402-00 Salaries	\$ 885.77
02-00-402-06 Salaries	\$1,004.51
02-00-404-00 Salaries	\$2,671.17
02-00-406-00 Salaries	\$1,068.64
02-00-410-00 Retirement	\$ 584.97
02-00-413-00 Medical Insurance	\$ 430.70
02-02-411-00 Social Security	\$ 19.71
02-02-415-00 State Unemployment	\$ <u>338.93</u>
Total	\$7,004.40

Expense: Solid Waste

23-00-401-00 Salaries	\$ 995.84
23-00-404-00 Salaries	\$ 895.30
23-00-410-00 Retirement	\$ 196.49
23-00-413-00 Medical Insurance	\$ 144.67
23-00-411-00 Social Security	\$ 6.62
23-00-415-00 State Unemployment	\$ <u>119.14</u>
Total	\$2,358.06

APPROVED and ADOPTED in open session this 12th day of March, 2013.

BOISE COUNTY BOARD OF COMMISSIONERS



BARBARA M. BALDING, Chairman



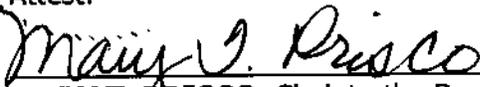
VICKI L. WILKINS, Commissioner



JAMIE A. ANDERSON, Commissioner



Attest:



MARY T. PRISCO, Clerk to the Board