



**BOISE COUNTY  
RESOLUTION #2013-19**

**A BOISE COUNTY RESOLUTION TO CARRY OVER  
FUND BALANCES FROM THE 2012 BUDGET**

**WHEREAS**, Boise County, Idaho (the "County") is a duly organized and existing county under the laws and the Constitution of the State of Idaho; and

**WHEREAS**, counties are authorized under Idaho Code, Section 31-1605A, to maintain operations on a cash basis; and

**WHEREAS**, the County is authorized, under Idaho Code 31-1605A, to accumulate fund balances at the end of a fiscal year and carry over such fund balances into the next fiscal year.

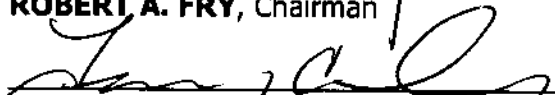
**NOW, THEREFORE BE IT RESOLVED**, that the following fund balances, by department, be carried over as an appropriation in FY 2013:

Fund 02: Road and Bridge	\$ 59,917
Fund 06: District Court	\$ 37,427
Fund 16: Indigent	\$235,417
Fund 17: Junior College	\$ 9,456
Fund 27: Noxious Weeds	\$ 2,516
Fund 30: E911	\$ 45,567
Fund 37: Snowmobile IC8-A	\$ 10,288
Fund 39: Snowmobile GV8-B	\$ 300
 Total Cash Carryover to FY 2013 Budget	 \$400,888

**APPROVED AND ADOPTED**, in open session, on this 13<sup>th</sup> day of November, 2012.

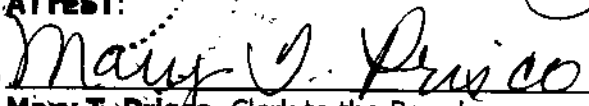
**BOISE COUNTY BOARD OF COMMISSIONERS**

  
\_\_\_\_\_  
**ROBERT A. FRY**, Chairman

  
\_\_\_\_\_  
**TERRY C. DAY**, Commissioner

  
\_\_\_\_\_  
**JAMIE A. ANDERSON**, Commissioner



**ATTEST:**  
  
\_\_\_\_\_  
**Mary T. Prisco**, Clerk to the Board

FINAL BUDGET -  
FY 2013

THE ESTIMATED REVENUE FOR BOISE COUNTY, IDAHO FOR THE FISCAL YEAR 2012  
FROM OCTOBER 1, 2012 TO SEPTEMBER 30, 2013

Fund #	Fund Name	Approved Budget		Transfer/			Revenue		Grand Total	
		Budget		Cash Carryover	Other Than Taxes	Property Tax	Revenue	Revenue		
01	CURRENT EXPENSE FUND	2,005,841		183,493	565,216	1,257,132	2,005,841			
02	ROAD & BRIDGE FUND	1,738,581		59,917	1,535,644	143,020	1,738,581			
03	JUSTICE FUND	1,720,619		-	463,487	1,257,132	1,720,619			
06	DISTRICT COURT FUND	445,339		37,427	156,486	251,426	445,339			
15	HEALTH PREVENTATIVE	35,394		-	-	35,394	35,394			
16	INDIGENT FUND	245,417		235,417	10,000	-	245,417			
17	JUNIOR COLLEGE FUND	27,228		9,456	17,772	-	27,228			
20	REVALUATION FUND	271,019		-	19,593	251,426	271,019			
23	SOLID WASTE FUND	706,865		-	706,865	-	706,865			
23	TORT FUND	359,085		-	-	359,085	359,085			
27	NOXIOUS WEEDS FUND	147,169		2,516	144,653	-	147,169			
30	E911 FUND	159,128		45,567	113,561	-	159,128			
37	SNOWMOBILE IC8A FUND	22,708		10,288	12,420	-	22,708			
39	SNOWMOBILE GV8B FUND	13,105		300	12,805	-	13,105			
50	SHERIFF'S RESERVES FUND	7,491		-	7,491	-	7,491			
54	SHERIFF'S VESSEL FUND	72,521		-	72,521	-	72,521			
Grand Total All Funds		7,977,510		584,381	3,838,514	3,554,615	7,977,510			